INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	319.200,00	3.200,00	1,00%	322.400,00	101,00%	32.720,76	10,15%	0,00	0,00%	289.679,24	89,85%
01	911N	11	855.000,00	0,00	0,00%	855.000,00	100,00%	138.446,34	16,19%	0,00	0,00%	716.553,66	83,81%
01	911N	12	9.930.900,00	0,00	0,00%	9.930.900,00	100,00%	2.618.427,95	26,37%	0,00	0,00%	7.312.472,05	73,63%
01	911N	13	24.300,00	500,00	2,06%	24.800,00	102,06%	6.187,29	24,95%	0,00	0,00%	18.612,71	75,05%
01	911N	15	22.000,00	9.000,00	40,91%	31.000,00	140,91%	7.383,17	23,82%	0,00	0,00%	23.616,83	76,18%
01	911N	16	4.790.500,00	140.100,00	2,92%	4.930.600,00	102,92%	804.939,47	16,33%	0,00	0,00%	4.125.660,53	83,67%
01	911N	17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	1.526.123,02	19,45%	0,00	0,00%	6.321.376,98	80,55%
01	911N	18	216.200,00	0,00	0,00%	216.200,00	100,00%	216.200,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**24.005.600,00**	**152.800,00**	**0,64%**	**24.158.400,00**	**100,64%**	**5.350.428,00**	**22,15%**	**0,00**	**0,00%**	**18.807.972,00**	**77,85%**
01			**24.005.600,00**	**152.800,00**	**0,64%**	**24.158.400,00**	**100,64%**	**5.350.428,00**	**22,15%**	**0,00**	**0,00%**	**18.807.972,00**	**77,85%**
02	911O	10	701.240,00	-39.000,00	-5,56%	662.240,00	94,44%	186.127,00	28,11%	0,00	0,00%	476.113,00	71,89%
02	911O	11	581.400,00	0,00	0,00%	581.400,00	100,00%	231.065,96	39,74%	0,00	0,00%	350.334,04	60,26%
02	911O	12	4.585.500,00	-17.600,00	-0,38%	4.567.900,00	99,62%	1.052.573,48	23,04%	0,00	0,00%	3.515.326,52	76,96%
02	911O	13	151.400,00	1.600,00	1,06%	153.000,00	101,06%	25.208,11	16,48%	0,00	0,00%	127.791,89	83,52%
02	911O	16	1.049.748,00	16.000,00	1,52%	1.065.748,00	101,52%	293.765,15	27,56%	2.830,00	0,27%	769.152,85	72,17%
02	911O	18	105.240,00	0,00	0,00%	105.240,00	100,00%	33.822,72	32,14%	0,00	0,00%	71.417,28	67,86%
02	911O		**7.174.528,00**	**-39.000,00**	**-0,54%**	**7.135.528,00**	**99,46%**	**1.822.562,42**	**25,54%**	**2.830,00**	**0,04%**	**5.310.135,58**	**74,42%**
02			**7.174.528,00**	**-39.000,00**	**-0,54%**	**7.135.528,00**	**99,46%**	**1.822.562,42**	**25,54%**	**2.830,00**	**0,04%**	**5.310.135,58**	**74,42%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	14.345,07	8,33%	0,00	0,00%	157.790,93	91,67%
03	912M	11	497.319,00	-633,42	-0,13%	496.685,58	99,87%	119.386,96	24,04%	0,00	0,00%	377.298,62	75,96%
03	912M	12	629.963,00	-70.267,40	-11,15%	559.695,60	88,85%	148.625,77	26,55%	0,00	0,00%	411.069,83	73,45%
03	912M	15	11.363,00	0,00	0,00%	11.363,00	100,00%	946,77	8,33%	0,00	0,00%	10.416,23	91,67%
03	912M	16	218.406,00	36.059,98	16,51%	254.465,98	116,51%	25.067,70	9,85%	0,00	0,00%	229.398,28	90,15%
03	912M	18	13.447,00	0,00	0,00%	13.447,00	100,00%	1.120,95	8,34%	0,00	0,00%	12.326,05	91,66%
03	912M		**1.542.634,00**	**-34.840,84**	**-2,26%**	**1.507.793,16**	**97,74%**	**309.493,22**	**20,53%**	**0,00**	**0,00%**	**1.198.299,94**	**79,47%**
03			**1.542.634,00**	**-34.840,84**	**-2,26%**	**1.507.793,16**	**97,74%**	**309.493,22**	**20,53%**	**0,00**	**0,00%**	**1.198.299,94**	**79,47%**
04	331M	10	254.521,00	84.590,08	33,24%	339.111,08	133,24%	28.259,88	8,33%	0,00	0,00%	310.851,20	91,67%
04	331M	11	123.649,00	1,00	0,00%	123.650,00	100,00%	16.987,54	13,74%	0,00	0,00%	106.662,46	86,26%
04	331M	12	6.359.838,00	1.232.084,84	19,37%	7.591.922,84	119,37%	2.101.577,80	27,68%	0,00	0,00%	5.490.345,04	72,32%
04	331M	13	1.371.298,00	424.611,08	30,96%	1.795.909,08	130,96%	340.375,77	18,95%	33.261,74	1,85%	1.422.271,57	79,20%
04	331M	14	12.665,00	8.588,00	67,81%	21.253,00	167,81%	0,00	0,00%	3.053,47	14,37%	18.199,53	85,63%
04	331M	15	0,00	118.500,30	100,00%	118.500,30	0,00%	8.144,25	6,87%	19.625,98	16,56%	90.730,07	76,57%
04	331M	16	1.812.145,00	1.882.919,51	103,91%	3.695.064,51	203,91%	200.498,83	5,43%	71.236,42	1,93%	3.423.329,26	92,65%
04	331M	18	38.493,00	0,00	0,00%	38.493,00	100,00%	3.208,19	8,33%	0,00	0,00%	35.284,81	91,67%
04	331M		**9.972.609,00**	**3.751.294,81**	**37,62%**	**13.723.903,81**	**137,62%**	**2.699.052,26**	**19,67%**	**127.177,61**	**0,93%**	**10.897.673,94**	**79,41%**
04	332A	12	2.703.569,00	39.330,13	1,45%	2.742.899,13	101,45%	767.647,99	27,99%	0,00	0,00%	1.975.251,14	72,01%
04	332A	13	452.565,00	-4.231,00	-0,93%	448.334,00	99,07%	98.796,85	22,04%	0,00	0,00%	349.537,15	77,96%
04	332A	16	714.304,00	16.249,84	2,27%	730.553,84	102,27%	73.754,90	10,10%	0,00	0,00%	656.798,94	89,90%
04	332A		**3.870.438,00**	**51.348,97**	**1,33%**	**3.921.786,97**	**101,33%**	**940.199,74**	**23,97%**	**0,00**	**0,00%**	**2.981.587,23**	**76,03%**
04	332B	12	12.978.883,00	-69.943,48	-0,54%	12.908.939,52	99,46%	4.183.799,93	32,41%	0,00	0,00%	8.725.139,59	67,59%
04	332B	13	4.181.827,00	-185.227,50	-4,43%	3.996.599,50	95,57%	997.326,18	24,95%	0,00	0,00%	2.999.273,32	75,05%
04	332B	16	4.359.083,00	91.687,88	2,10%	4.450.770,88	102,10%	581.868,03	13,07%	0,00	0,00%	3.868.902,85	86,93%
04	332B		**21.519.793,00**	**-163.483,10**	**-0,76%**	**21.356.309,90**	**99,24%**	**5.762.994,14**	**26,98%**	**0,00**	**0,00%**	**15.593.315,76**	**73,02%**
04	333A	10	65.993,00	1,00	0,00%	65.994,00	100,00%	5.500,05	8,33%	0,00	0,00%	60.493,95	91,67%
04	333A	12	1.934.535,00	188.737,36	9,76%	2.123.272,36	109,76%	677.079,38	31,89%	0,00	0,00%	1.446.192,98	68,11%
04	333A	13	1.242.752,00	10.975,17	0,88%	1.253.727,17	100,88%	221.019,64	17,63%	205,70	0,02%	1.032.501,83	82,35%
04	333A	16	667.259,00	138.391,45	20,74%	805.650,45	120,74%	126.997,67	15,76%	125,29	0,02%	678.527,49	84,22%
04	333A		**3.910.539,00**	**338.104,98**	**8,65%**	**4.248.643,98**	**108,65%**	**1.030.596,74**	**24,26%**	**330,99**	**0,01%**	**3.217.716,25**	**75,74%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	334A	12	2.036.193,00	248.916,38	12,22%	2.285.109,38	112,22%	767.152,36	33,57%	14.777,39	0,65%	1.503.179,63	65,78%
04	334A	13	198.276,00	-38.470,76	-19,40%	159.805,24	80,60%	40.917,20	25,60%	0,00	0,00%	118.888,04	74,40%
04	334A	16	446.123,00	81.370,76	18,24%	527.493,76	118,24%	124.648,37	23,63%	3.341,28	0,63%	399.504,11	75,74%
04	334A		**2.763.084,00**	**291.816,38**	**10,56%**	**3.054.900,38**	**110,56%**	**939.592,41**	**30,76%**	**18.118,67**	**0,59%**	**2.097.189,30**	**68,65%**
04	336A	10	82.492,00	1.774,00	2,15%	84.266,00	102,15%	6.874,46	8,16%	0,00	0,00%	77.391,54	91,84%
04	336A	12	3.478.189,00	18.473,35	0,53%	3.496.662,35	100,53%	1.361.867,30	38,95%	46.382,20	1,33%	2.088.412,85	59,73%
04	336A	13	6.882.903,00	-316.566,19	-4,60%	6.566.336,81	95,40%	2.038.201,06	31,04%	41,32	0,00%	4.528.094,43	68,96%
04	336A	16	2.797.397,00	30.765,77	1,10%	2.828.162,77	101,10%	486.904,36	17,22%	14.522,04	0,51%	2.326.736,37	82,27%
04	336A		**13.240.981,00**	**-265.553,07**	**-2,01%**	**12.975.427,93**	**97,99%**	**3.893.847,18**	**30,01%**	**60.945,56**	**0,47%**	**9.020.635,19**	**69,52%**
04	337C	10	148.485,00	1,00	0,00%	148.486,00	100,00%	26.123,15	17,59%	0,00	0,00%	122.362,85	82,41%
04	337C	12	2.962.094,00	206.813,15	6,98%	3.168.907,15	106,98%	952.156,59	30,05%	82.178,62	2,59%	2.134.571,94	67,36%
04	337C	13	807.104,00	-33.618,20	-4,17%	773.485,80	95,83%	298.633,00	38,61%	0,00	0,00%	474.852,80	61,39%
04	337C	16	780.764,00	73.303,41	9,39%	854.067,41	109,39%	146.070,67	17,10%	20.713,57	2,43%	687.283,17	80,47%
04	337C		**4.698.447,00**	**246.499,36**	**5,25%**	**4.944.946,36**	**105,25%**	**1.422.983,41**	**28,78%**	**102.892,19**	**2,08%**	**3.419.070,76**	**69,14%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
04	432A	12	3.941.511,00	587.782,40	14,91%	4.529.293,40	114,91%	1.510.388,17	33,35%	36.577,71	0,81%	2.982.327,52	65,85%
04	432A	13	397.543,00	0,00	0,00%	397.543,00	100,00%	129.770,34	32,64%	0,00	0,00%	267.772,66	67,36%
04	432A	16	946.898,00	157.415,44	16,62%	1.104.313,44	116,62%	207.107,07	18,75%	10.674,40	0,97%	886.531,97	80,28%
04	432A		**5.368.444,00**	**745.197,84**	**13,88%**	**6.113.641,84**	**113,88%**	**1.854.140,06**	**30,33%**	**47.252,11**	**0,77%**	**4.212.249,67**	**68,90%**
04			**65.344.335,00**	**4.995.226,17**	**7,64%**	**70.339.561,17**	**107,64%**	**18.543.405,94**	**26,36%**	**356.717,13**	**0,51%**	**51.439.438,10**	**73,13%**
07	928M	10	0,00	61.868,88	100,00%	61.868,88	0,00%	6.874,32	11,11%	0,00	0,00%	54.994,56	88,89%
07	928M	12	0,00	878.921,18	100,00%	878.921,18	0,00%	406.374,09	46,24%	0,00	0,00%	472.547,09	53,76%
07	928M	13	0,00	842,94	100,00%	842,94	0,00%	561,96	66,67%	0,00	0,00%	280,98	33,33%
07	928M	15	0,00	7.575,44	100,00%	7.575,44	0,00%	946,93	12,50%	0,00	0,00%	6.628,51	87,50%
07	928M	16	0,00	234.770,71	100,00%	234.770,71	0,00%	147.582,80	62,86%	0,00	0,00%	87.187,91	37,14%
07	928M		**0,00**	**1.183.979,15**	**100,00%**	**1.183.979,15**	**0,00%**	**562.340,10**	**47,50%**	**0,00**	**0,00%**	**621.639,05**	**52,50%**
07	942M	10	403.007,00	-127.862,28	-31,73%	275.144,72	68,27%	21.210,55	7,71%	0,00	0,00%	253.934,17	92,29%
07	942M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	31.329,75	25,34%	0,00	0,00%	92.319,25	74,66%
07	942M	12	4.534.656,00	-916.284,27	-20,21%	3.618.371,73	79,79%	1.279.872,28	35,37%	0,00	0,00%	2.338.499,45	64,63%
07	942M	13	644.755,00	65.500,88	10,16%	710.255,88	110,16%	145.227,26	20,45%	54.679,73	7,70%	510.348,89	71,85%
07	942M	15	43.180,00	14.464,49	33,50%	57.644,49	133,50%	20.765,54	36,02%	3.203,82	5,56%	33.675,13	58,42%
07	942M	16	965.276,00	328.776,41	34,06%	1.294.052,41	134,06%	192.992,72	14,91%	34.968,50	2,70%	1.066.091,19	82,38%
07	942M	18	25.804,00	0,20	0,00%	25.804,20	100,00%	2.150,35	8,33%	0,00	0,00%	23.653,85	91,67%
07	942M		**6.740.327,00**	**-635.404,57**	**-9,43%**	**6.104.922,43**	**90,57%**	**1.693.548,45**	**27,74%**	**92.852,05**	**1,52%**	**4.318.521,93**	**70,74%**
07	942N	10	164.984,00	-61.868,88	-37,50%	103.115,12	62,50%	6.874,64	6,67%	0,00	0,00%	96.240,48	93,33%
07	942N	12	5.086.280,00	-1.099.852,77	-21,62%	3.986.427,23	78,38%	1.718.805,96	43,12%	124.622,84	3,13%	2.142.998,43	53,76%
07	942N	13	366.826,00	-77.391,33	-21,10%	289.434,67	78,90%	53.954,50	18,64%	0,00	0,00%	235.480,17	81,36%
07	942N	15	23.181,00	-7.575,44	-32,68%	15.605,56	67,32%	4.242,40	27,19%	0,00	0,00%	11.363,16	72,81%
07	942N	16	1.029.448,00	-277.678,85	-26,97%	751.769,15	73,03%	8.344,06	1,11%	55.298,26	7,36%	688.126,83	91,53%
07	942N		**6.670.719,00**	**-1.524.367,27**	**-22,85%**	**5.146.351,73**	**77,15%**	**1.792.221,56**	**34,83%**	**179.921,10**	**3,50%**	**3.174.209,07**	**61,68%**
07	942O	10	0,00	61.868,88	100,00%	61.868,88	0,00%	6.874,32	11,11%	0,00	0,00%	54.994,56	88,89%
07	942O	12	0,00	2.469.291,28	100,00%	2.469.291,28	0,00%	1.388.048,74	56,21%	0,00	0,00%	1.081.242,54	43,79%
07	942O	13	0,00	107.536,96	100,00%	107.536,96	0,00%	57.153,65	53,15%	0,00	0,00%	50.383,31	46,85%
07	942O	15	0,00	7.575,44	100,00%	7.575,44	0,00%	946,93	12,50%	0,00	0,00%	6.628,51	87,50%
07	942O	16	0,00	657.310,78	100,00%	657.310,78	0,00%	393.225,42	59,82%	0,00	0,00%	264.085,36	40,18%
07	942O		**0,00**	**3.303.583,34**	**100,00%**	**3.303.583,34**	**0,00%**	**1.846.249,06**	**55,89%**	**0,00**	**0,00%**	**1.457.334,28**	**44,11%**
07			**13.411.046,00**	**2.327.790,65**	**17,36%**	**15.738.836,65**	**117,36%**	**5.894.359,17**	**37,45%**	**272.773,15**	**1,73%**	**9.571.704,33**	**60,82%**
11	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
11	112A	12	2.332.169,00	-367.773,87	-15,77%	1.964.395,13	84,23%	592.379,95	30,16%	0,00	0,00%	1.372.015,18	69,84%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

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11	112A	13	197.227,00	-26.278,00	-13,32%	170.949,00	86,68%	42.529,32	24,88%	0,00	0,00%	128.419,68	75,12%
11	112A	16	219.458,00	191.576,77	87,30%	411.034,77	187,30%	23.764,71	5,78%	0,00	0,00%	387.270,06	94,22%
11	112A		**2.831.346,00**	**-202.475,10**	**-7,15%**	**2.628.870,90**	**92,85%**	**665.548,46**	**25,32%**	**0,00**	**0,00%**	**1.963.322,44**	**74,68%**
11	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
11	112B	12	6.212.852,00	-1.507.301,49	-24,26%	4.705.550,51	75,74%	1.245.528,95	26,47%	0,00	0,00%	3.460.021,56	73,53%
11	112B	13	584.898,00	-38.313,63	-6,55%	546.584,37	93,45%	148.529,99	27,17%	0,00	0,00%	398.054,38	72,83%
11	112B	15	0,00	32.173,65	100,00%	32.173,65	0,00%	0,00	0,00%	0,00	0,00%	32.173,65	100,00%
11	112B	16	1.465.942,00	7.561,77	0,52%	1.473.503,77	100,52%	499.515,58	33,90%	0,00	0,00%	973.988,19	66,10%
11	112B		**8.346.184,00**	**-1.505.879,70**	**-18,04%**	**6.840.304,30**	**81,96%**	**1.900.449,00**	**27,78%**	**0,00**	**0,00%**	**4.939.855,30**	**72,22%**
11	112C	12	247.800.522,00	-6.901.219,61	-2,78%	240.899.302,39	97,22%	32.631.400,63	13,55%	11.563,60	0,00%	208.256.338,16	86,45%
11	112C	13	13.633.094,00	-107.751,22	-0,79%	13.525.342,78	99,21%	2.992.058,57	22,12%	0,00	0,00%	10.533.284,21	77,88%
11	112C	14	8.387.922,00	1.800.000,00	21,46%	10.187.922,00	121,46%	790.469,22	7,76%	0,00	0,00%	9.397.452,78	92,24%
11	112C	15	7.476.600,00	0,00	0,00%	7.476.600,00	100,00%	641.850,48	8,58%	0,00	0,00%	6.834.749,52	91,42%
11	112C	16	35.063.790,00	7.534.985,29	21,49%	42.598.775,29	121,49%	3.341.719,12	7,84%	0,00	0,00%	39.257.056,17	92,16%
11	112C	18	4.388.597,00	-1.744.943,26	-39,76%	2.643.653,74	60,24%	2.643.653,74	100,00%	0,00	0,00%	0,00	0,00%
11	112C		**316.750.525,00**	**581.071,20**	**0,18%**	**317.331.596,20**	**100,18%**	**43.041.151,76**	**13,56%**	**11.563,60**	**0,00%**	**274.278.880,84**	**86,43%**
11	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
11	114A	12	683.796,00	-125.647,12	-18,37%	558.148,88	81,63%	105.235,51	18,85%	0,00	0,00%	452.913,37	81,15%
11	114A	13	8.955.849,00	391.323,89	4,37%	9.347.172,89	104,37%	1.302.109,85	13,93%	74.923,17	0,80%	7.970.139,87	85,27%
11	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	946,77	8,33%	0,00	0,00%	10.416,23	91,67%
11	114A	16	2.381.179,00	1.450.124,17	60,90%	3.831.303,17	160,90%	419.033,02	10,94%	14.552,58	0,38%	3.397.717,57	88,68%
11	114A		**12.114.679,00**	**1.715.800,94**	**14,16%**	**13.830.479,94**	**114,16%**	**1.834.199,63**	**13,26%**	**89.475,75**	**0,65%**	**11.906.804,56**	**86,09%**
11	131M	12	820.077,00	-42.180,26	-5,14%	777.896,74	94,86%	161.224,24	20,73%	0,00	0,00%	616.672,50	79,27%
11	131M	16	166.898,00	6.183,21	3,70%	173.081,21	103,70%	40.616,32	23,47%	0,00	0,00%	132.464,89	76,53%
11	131M		**986.975,00**	**-35.997,05**	**-3,65%**	**950.977,95**	**96,35%**	**201.840,56**	**21,22%**	**0,00**	**0,00%**	**749.137,39**	**78,78%**
11	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
11	132A	12	1.898.632,00	-20.008,09	-1,05%	1.878.623,91	98,95%	486.714,30	25,91%	20.762,36	1,11%	1.371.147,25	72,99%
11	132A	13	1.223.771,00	-255.249,56	-20,86%	968.521,44	79,14%	208.977,78	21,58%	0,00	0,00%	759.543,66	78,42%
11	132A	16	785.558,00	40.321,66	5,13%	825.879,66	105,13%	246.045,55	29,79%	6.253,87	0,76%	573.580,24	69,45%
11	132A		**3.990.453,00**	**-234.935,99**	**-5,89%**	**3.755.517,01**	**94,11%**	**948.612,11**	**25,26%**	**27.016,23**	**0,72%**	**2.779.888,67**	**74,02%**
11	134A	10	148.485,00	0,00	0,00%	148.485,00	100,00%	14.679,75	9,89%	0,00	0,00%	133.805,25	90,11%
11	134A	12	100.259.659,00	-1.897.927,72	-1,89%	98.361.731,28	98,11%	15.247.450,75	15,50%	0,00	0,00%	83.114.280,53	84,50%
11	134A	13	4.090.439,00	-430.431,80	-10,52%	3.660.007,20	89,48%	653.808,86	17,86%	0,00	0,00%	3.006.198,34	82,14%
11	134A	15	922.080,00	-25.077,98	-2,72%	897.002,02	97,28%	314.771,46	35,09%	0,00	0,00%	582.230,56	64,91%
11	134A	16	19.526.699,00	9.021.285,98	46,20%	28.547.984,98	146,20%	291.384,82	1,02%	0,00	0,00%	28.256.600,16	98,98%
11	134A		**124.947.362,00**	**6.667.848,48**	**5,34%**	**131.615.210,48**	**105,34%**	**16.522.095,64**	**12,55%**	**0,00**	**0,00%**	**115.093.114,84**	**87,45%**
11	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	14.857,56	18,01%	0,00	0,00%	67.634,44	81,99%
11	134M	12	1.286.750,00	141.314,96	10,98%	1.428.064,96	110,98%	471.950,64	33,05%	0,00	0,00%	956.114,32	66,95%
11	134M	13	8.250.489,00	-98.924,26	-1,20%	8.151.564,74	98,80%	1.501.711,69	18,42%	6.092,96	0,07%	6.643.760,09	81,50%
11	134M	15	54.537,00	0,00	0,00%	54.537,00	100,00%	15.131,78	27,75%	0,00	0,00%	39.405,22	72,25%
11	134M	16	2.007.483,00	1.398.046,26	69,64%	3.405.529,26	169,64%	417.909,61	12,27%	252,62	0,01%	2.987.367,03	87,72%
11	134M		**11.681.751,00**	**1.440.436,96**	**12,33%**	**13.122.187,96**	**112,33%**	**2.421.561,28**	**18,45%**	**6.345,58**	**0,05%**	**10.694.281,10**	**81,50%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	5.499,05	8,33%	0,00	0,00%	60.493,95	91,67%
11	334D	12	182.324,00	-1.508,70	-0,83%	180.815,30	99,17%	95.476,21	52,80%	0,00	0,00%	85.339,09	47,20%
11	334D	13	93.654,00	0,00	0,00%	93.654,00	100,00%	33.881,63	36,18%	0,00	0,00%	59.772,37	63,82%
11	334D	16	78.311,00	13,89	0,02%	78.324,89	100,02%	8.771,55	11,20%	0,00	0,00%	69.553,34	88,80%
11	334D		**420.282,00**	**-1.494,81**	**-0,36%**	**418.787,19**	**99,64%**	**143.628,44**	**34,30%**	**0,00**	**0,00%**	**275.158,75**	**65,70%**
11	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
11	921Q	11	72.752,00	0,00	0,00%	72.752,00	100,00%	10.054,35	13,82%	0,00	0,00%	62.697,65	86,18%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921Q	12	2.764.700,00	-81.209,46	-2,94%	2.683.490,54	97,06%	522.295,63	19,46%	0,00	0,00%	2.161.194,91	80,54%
11	921Q	13	450.270,00	0,00	0,00%	450.270,00	100,00%	197.139,05	43,78%	0,00	0,00%	253.130,95	56,22%
11	921Q	16	440.745,00	348.410,69	79,05%	789.155,69	179,05%	73.107,73	9,26%	0,00	0,00%	716.047,96	90,74%
11	921Q		**3.810.959,00**	**267.201,23**	**7,01%**	**4.078.160,23**	**107,01%**	**809.471,24**	**19,85%**	**0,00**	**0,00%**	**3.268.688,99**	**80,15%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
11	921R	12	1.499.036,00	63.021,78	4,20%	1.562.057,78	104,20%	540.199,20	34,58%	0,00	0,00%	1.021.858,58	65,42%
11	921R	13	2.715.402,00	-196.127,94	-7,22%	2.519.274,06	92,78%	805.203,14	31,96%	0,00	0,00%	1.714.070,92	68,04%
11	921R	15	11.363,00	0,16	0,00%	11.363,16	100,00%	946,93	8,33%	0,00	0,00%	10.416,23	91,67%
11	921R	16	1.014.927,00	181.637,69	17,90%	1.196.564,69	117,90%	105.348,54	8,80%	0,00	0,00%	1.091.216,15	91,20%
11	921R		**5.323.220,00**	**48.531,69**	**0,91%**	**5.371.751,69**	**100,91%**	**1.458.572,29**	**27,15%**	**0,00**	**0,00%**	**3.913.179,40**	**72,85%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	7.049,01	8,33%	0,00	0,00%	77.539,99	91,67%
11	921S	12	7.181.192,00	-593.066,83	-8,26%	6.588.125,17	91,74%	1.741.430,63	26,43%	0,00	0,00%	4.846.694,54	73,57%
11	921S	13	31.369,00	8.880,46	28,31%	40.249,46	128,31%	12.115,04	30,10%	0,00	0,00%	28.134,42	69,90%
11	921S	15	0,00	512.025,39	100,00%	512.025,39	0,00%	161.400,00	31,52%	0,00	0,00%	350.625,39	68,48%
11	921S	16	977.280,00	30.578,79	3,13%	1.007.858,79	103,13%	118.583,02	11,77%	0,00	0,00%	889.275,77	88,23%
11	921S		**8.274.430,00**	**-41.582,19**	**-0,50%**	**8.232.847,81**	**99,50%**	**2.040.577,70**	**24,79%**	**0,00**	**0,00%**	**6.192.270,11**	**75,21%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
11	921T	12	3.197.635,00	-107.432,33	-3,36%	3.090.202,67	96,64%	935.599,33	30,28%	0,00	0,00%	2.154.603,34	69,72%
11	921T	13	115.330,00	96.556,40	83,72%	211.886,40	183,72%	70.351,34	33,20%	1.949,81	0,92%	139.585,25	65,88%
11	921T	16	640.280,00	30.258,66	4,73%	670.538,66	104,73%	100.187,65	14,94%	380,82	0,06%	569.970,19	85,00%
11	921T		**4.035.737,00**	**19.382,73**	**0,48%**	**4.055.119,73**	**100,48%**	**1.113.012,80**	**27,45%**	**2.330,63**	**0,06%**	**2.939.776,30**	**72,50%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
11	921U	12	1.542.373,00	-35.651,01	-2,31%	1.506.721,99	97,69%	551.675,15	36,61%	0,00	0,00%	955.046,84	63,39%
11	921U	13	225.877,00	0,00	0,00%	225.877,00	100,00%	37.733,33	16,71%	0,00	0,00%	188.143,67	83,29%
11	921U	16	342.662,00	11.102,53	3,24%	353.764,53	103,24%	61.805,20	17,47%	0,00	0,00%	291.959,33	82,53%
11	921U		**2.193.404,00**	**-24.548,48**	**-1,12%**	**2.168.855,52**	**98,88%**	**658.088,16**	**30,34%**	**0,00**	**0,00%**	**1.510.767,36**	**69,66%**
11	921X	12	1.082.151,00	3.598,14	0,33%	1.085.749,14	100,33%	296.785,93	27,33%	0,00	0,00%	788.963,21	72,67%
11	921X	16	195.738,00	980,19	0,50%	196.718,19	100,50%	50.309,59	25,57%	0,00	0,00%	146.408,60	74,43%
11	921X		**1.277.889,00**	**4.578,33**	**0,36%**	**1.282.467,33**	**100,36%**	**347.095,52**	**27,06%**	**0,00**	**0,00%**	**935.371,81**	**72,94%**
11	924M	10	906.347,00	-84.589,08	-9,33%	821.757,92	90,67%	68.480,23	8,33%	0,00	0,00%	753.277,69	91,67%
11	924M	11	391.128,00	-72.834,18	-18,62%	318.293,82	81,38%	50.610,45	15,90%	0,00	0,00%	267.683,37	84,10%
11	924M	12	17.003.052,00	-4.379.260,01	-25,76%	12.623.791,99	74,24%	2.356.354,68	18,67%	13.707,33	0,11%	10.253.729,98	81,23%
11	924M	13	3.447.095,00	-361.525,94	-10,49%	3.085.569,06	89,51%	793.300,39	25,71%	89.616,55	2,90%	2.202.652,12	71,39%
11	924M	15	152.267,00	36.769,11	24,15%	189.036,11	124,15%	21.361,70	11,30%	0,01	0,00%	167.674,40	88,70%
11	924M	16	5.411.221,00	2.040.293,89	37,70%	7.451.514,89	137,70%	322.968,03	4,33%	533.576,45	7,16%	6.594.970,41	88,51%
11	924M	18	76.558,00	0,00	0,00%	76.558,00	100,00%	6.380,09	8,33%	0,00	0,00%	70.177,91	91,67%
11	924M		**27.387.668,00**	**-2.821.146,21**	**-10,30%**	**24.566.521,79**	**89,70%**	**3.619.455,57**	**14,73%**	**636.900,34**	**2,59%**	**20.310.165,88**	**82,67%**
11	932O	12	1.868.468,00	-216.296,03	-11,58%	1.652.171,97	88,42%	490.940,32	29,71%	0,00	0,00%	1.161.231,65	70,29%
11	932O	13	49.957,00	-22.649,38	-45,34%	27.307,62	54,66%	10.886,58	39,87%	0,00	0,00%	16.421,04	60,13%
11	932O	15	40.800,00	0,00	0,00%	40.800,00	100,00%	3,07	0,01%	0,00	0,00%	40.796,93	99,99%
11	932O	16	313.898,00	10.653,37	3,39%	324.551,37	103,39%	56.729,51	17,48%	0,00	0,00%	267.821,86	82,52%
11	932O		**2.273.123,00**	**-228.292,04**	**-10,04%**	**2.044.830,96**	**89,96%**	**558.559,48**	**27,32%**	**0,00**	**0,00%**	**1.486.271,48**	**72,68%**
11			**536.645.987,00**	**5.648.499,99**	**1,05%**	**542.294.486,99**	**101,05%**	**78.283.919,64**	**14,44%**	**773.632,13**	**0,14%**	**463.236.935,22**	**85,42%**
12	241N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
12	241N	12	2.760.823,00	-440.886,97	-15,97%	2.319.936,03	84,03%	504.573,79	21,75%	0,00	0,00%	1.815.362,24	78,25%
12	241N	13	702.331,00	0,00	0,00%	702.331,00	100,00%	165.006,25	23,49%	0,00	0,00%	537.324,75	76,51%
12	241N	16	651.195,00	168.437,17	25,87%	819.632,17	125,87%	73.136,80	8,92%	0,00	0,00%	746.495,37	91,08%
12	241N		**4.196.841,00**	**-272.449,80**	**-6,49%**	**3.924.391,20**	**93,51%**	**749.591,32**	**19,10%**	**0,00**	**0,00%**	**3.174.799,88**	**80,90%**
12	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	422B	12	6.214.868,00	-2.208.454,27	-35,54%	4.006.413,73	64,46%	879.786,77	21,96%	0,00	0,00%	3.126.626,96	78,04%
12	422B	13	423.529,00	-65.867,66	-15,55%	357.661,34	84,45%	115.822,18	32,38%	0,00	0,00%	241.839,16	67,62%
12	422B	16	996.191,00	128.397,93	12,89%	1.124.588,93	112,89%	94.094,40	8,37%	0,00	0,00%	1.030.494,53	91,63%
12	422B		**7.717.080,00**	**-2.145.924,00**	**-27,81%**	**5.571.156,00**	**72,19%**	**1.096.577,83**	**19,68%**	**0,00**	**0,00%**	**4.474.578,17**	**80,32%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
12	431A	12	1.998.470,00	-119.896,69	-6,00%	1.878.573,31	94,00%	441.178,93	23,48%	0,00	0,00%	1.437.394,38	76,52%
12	431A	13	62.680,00	0,00	0,00%	62.680,00	100,00%	21.246,32	33,90%	0,00	0,00%	41.433,68	66,10%
12	431A	15	0,00	2.236,29	100,00%	2.236,29	0,00%	0,00	0,00%	0,00	0,00%	2.236,29	100,00%
12	431A	16	385.741,00	25.197,41	6,53%	410.938,41	106,53%	40.644,04	9,89%	0,00	0,00%	370.294,37	90,11%
12	431A		**2.529.383,00**	**-92.462,99**	**-3,66%**	**2.436.920,01**	**96,34%**	**509.943,77**	**20,93%**	**0,00**	**0,00%**	**1.926.976,24**	**79,07%**
12	433A	10	0,00	75.618,29	100,00%	75.618,29	0,00%	6.875,09	9,09%	0,00	0,00%	68.743,20	90,91%
12	433A	12	550.688,00	184.088,82	33,43%	734.776,82	133,43%	270.061,82	36,75%	0,00	0,00%	464.715,00	63,25%
12	433A	13	136.959,00	0,00	0,00%	136.959,00	100,00%	60.114,11	43,89%	0,00	0,00%	76.844,89	56,11%
12	433A	16	147.770,00	78.462,55	53,10%	226.232,55	153,10%	59.896,04	26,48%	0,00	0,00%	166.336,51	73,52%
12	433A		**835.417,00**	**338.169,66**	**40,48%**	**1.173.586,66**	**140,48%**	**396.947,06**	**33,82%**	**0,00**	**0,00%**	**776.639,60**	**66,18%**
12	463A	10	82.492,00	-70.707,29	-85,71%	11.784,71	14,29%	4.910,39	41,67%	0,00	0,00%	6.874,32	58,33%
12	463A	12	1.281.528,00	-308.923,65	-24,11%	972.604,35	75,89%	242.208,75	24,90%	0,00	0,00%	730.395,60	75,10%
12	463A	13	18.499,00	0,00	0,00%	18.499,00	100,00%	18.499,00	100,00%	0,00	0,00%	0,00	0,00%
12	463A	16	260.413,00	-93.229,09	-35,80%	167.183,91	64,20%	44.005,36	26,32%	0,00	0,00%	123.178,55	73,68%
12	463A		**1.642.932,00**	**-472.860,03**	**-28,78%**	**1.170.071,97**	**71,22%**	**309.623,50**	**26,46%**	**0,00**	**0,00%**	**860.448,47**	**73,54%**
12	492A	12	3.379.585,00	-288.005,65	-8,52%	3.091.579,35	91,48%	888.666,02	28,74%	0,00	0,00%	2.202.913,33	71,26%
12	492A	13	633.276,00	-86.553,01	-13,67%	546.722,99	86,33%	154.550,79	28,27%	0,00	0,00%	392.172,20	71,73%
12	492A	15	0,00	135,30	100,00%	135,30	0,00%	0,00	0,00%	0,00	0,00%	135,30	100,00%
12	492A	16	760.043,00	58.233,28	7,66%	818.276,28	107,66%	78.921,86	9,64%	0,00	0,00%	739.354,42	90,36%
12	492A		**4.772.904,00**	**-316.190,08**	**-6,62%**	**4.456.713,92**	**93,38%**	**1.122.138,67**	**25,18%**	**0,00**	**0,00%**	**3.334.575,25**	**74,82%**
12	492B	12	924.560,00	137.797,37	14,90%	1.062.357,37	114,90%	322.017,38	30,31%	0,00	0,00%	740.339,99	69,69%
12	492B	13	202.119,00	34.251,40	16,95%	236.370,40	116,95%	61.036,45	25,82%	0,00	0,00%	175.333,95	74,18%
12	492B	16	190.361,00	120.004,17	63,04%	310.365,17	163,04%	45.215,94	14,57%	0,00	0,00%	265.149,23	85,43%
12	492B		**1.317.040,00**	**292.052,94**	**22,17%**	**1.609.092,94**	**122,17%**	**428.269,77**	**26,62%**	**0,00**	**0,00%**	**1.180.823,17**	**73,38%**
12	921M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
12	921M	12	5.576.009,00	-602.902,08	-10,81%	4.973.106,92	89,19%	1.432.503,06	28,80%	0,00	0,00%	3.540.603,86	71,20%
12	921M	13	329.939,00	-9.678,05	-2,93%	320.260,95	97,07%	112.474,22	35,12%	0,00	0,00%	207.786,73	64,88%
12	921M	15	0,00	61.048,55	100,00%	61.048,55	0,00%	0,00	0,00%	0,00	0,00%	61.048,55	100,00%
12	921M	16	1.006.622,00	76.103,56	7,56%	1.082.725,56	107,56%	155.888,73	14,40%	0,00	0,00%	926.836,83	85,60%
12	921M		**6.995.062,00**	**-475.428,02**	**-6,80%**	**6.519.633,98**	**93,20%**	**1.707.740,49**	**26,19%**	**0,00**	**0,00%**	**4.811.893,49**	**73,81%**
12	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
12	921N	12	7.076.061,00	-155.569,64	-2,20%	6.920.491,36	97,80%	1.749.894,18	25,29%	35.128,56	0,51%	5.135.468,62	74,21%
12	921N	13	1.121.736,00	-45.827,51	-4,09%	1.075.908,49	95,91%	402.692,49	37,43%	0,00	0,00%	673.216,00	62,57%
12	921N	15	0,00	125.201,78	100,00%	125.201,78	0,00%	1.837,75	1,47%	0,00	0,00%	123.364,03	98,53%
12	921N	16	5.525.883,00	736.259,72	13,32%	6.262.142,72	113,32%	1.336.423,01	21,34%	670.129,43	10,70%	4.255.590,28	67,96%
12	921N		**13.806.172,00**	**660.064,35**	**4,78%**	**14.466.236,35**	**104,78%**	**3.497.721,91**	**24,18%**	**705.257,99**	**4,88%**	**10.263.256,45**	**70,95%**
12	921V	12	887.076,00	-145.232,91	-16,37%	741.843,09	83,63%	323.426,11	43,60%	0,00	0,00%	418.416,98	56,40%
12	921V	16	109.133,00	19.932,31	18,26%	129.065,31	118,26%	37.320,89	28,92%	0,00	0,00%	91.744,42	71,08%
12	921V		**996.209,00**	**-125.300,60**	**-12,58%**	**870.908,40**	**87,42%**	**360.747,00**	**41,42%**	**0,00**	**0,00%**	**510.161,40**	**58,58%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
12	923A	12	4.668.792,00	-322.183,76	-6,90%	4.346.608,24	93,10%	1.152.888,91	26,52%	0,00	0,00%	3.193.719,33	73,48%
12	923A	13	377.019,00	-97.896,53	-25,97%	279.122,47	74,03%	106.916,69	38,30%	0,00	0,00%	172.205,78	61,70%
12	923A	16	680.473,00	221.683,18	32,58%	902.156,18	132,58%	80.777,61	8,95%	0,00	0,00%	821.378,57	91,05%
12	923A		**5.808.776,00**	**-198.397,11**	**-3,42%**	**5.610.378,89**	**96,58%**	**1.347.457,69**	**24,02%**	**0,00**	**0,00%**	**4.262.921,20**	**75,98%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	923C	12	1.467.494,00	-95.259,65	-6,49%	1.372.234,35	93,51%	272.041,33	19,82%	0,00	0,00%	1.100.193,02	80,18%
12	923C	13	286.464,00	-25.921,02	-9,05%	260.542,98	90,95%	102.819,36	39,46%	0,00	0,00%	157.723,62	60,54%
12	923C	16	310.673,00	39.538,66	12,73%	350.211,66	112,73%	31.338,57	8,95%	0,00	0,00%	318.873,09	91,05%
12	923C		**2.064.631,00**	**-81.642,01**	**-3,95%**	**1.982.988,99**	**96,05%**	**406.199,26**	**20,48%**	**0,00**	**0,00%**	**1.576.789,73**	**79,52%**
12	923M	10	254.521,00	77.540,93	30,47%	332.061,93	130,47%	28.259,82	8,51%	0,00	0,00%	303.802,11	91,49%
12	923M	11	148.224,00	0,00	0,00%	148.224,00	100,00%	22.351,37	15,08%	0,00	0,00%	125.872,63	84,92%
12	923M	12	7.230.179,00	652.232,33	9,02%	7.882.411,33	109,02%	1.279.018,39	16,23%	758.290,97	9,62%	5.845.101,97	74,15%
12	923M	13	1.721.519,00	-217.312,01	-12,62%	1.504.206,99	87,38%	419.338,23	27,88%	6.902,00	0,46%	1.077.966,76	71,66%
12	923M	14	71.162,00	0,00	0,00%	71.162,00	100,00%	0,00	0,00%	21.834,70	30,68%	49.327,30	69,32%
12	923M	15	113.632,00	155.889,75	137,19%	269.521,75	237,19%	10.776,06	4,00%	25.510,62	9,47%	233.235,07	86,54%
12	923M	16	2.014.119,00	2.263.306,44	112,37%	4.277.425,44	212,37%	221.339,00	5,17%	194.645,75	4,55%	3.861.440,69	90,27%
12	923M	18	51.181,00	11.836,00	23,13%	63.017,00	123,13%	5.493,30	8,72%	0,00	0,00%	57.523,70	91,28%
12	923M		**11.604.537,00**	**2.943.493,44**	**25,37%**	**14.548.030,44**	**125,37%**	**1.986.576,17**	**13,66%**	**1.007.184,04**	**6,92%**	**11.554.270,23**	**79,42%**
12	931M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
12	931M	12	3.248.344,00	-99.635,58	-3,07%	3.148.708,42	96,93%	687.791,32	21,84%	0,00	0,00%	2.460.917,10	78,16%
12	931M	13	450.183,00	-17.527,65	-3,89%	432.655,35	96,11%	123.770,33	28,61%	0,00	0,00%	308.885,02	71,39%
12	931M	16	679.870,00	77.268,55	11,37%	757.138,55	111,37%	69.255,51	9,15%	0,00	0,00%	687.883,04	90,85%
12	931M		**4.460.889,00**	**-39.894,68**	**-0,89%**	**4.420.994,32**	**99,11%**	**887.691,64**	**20,08%**	**0,00**	**0,00%**	**3.533.302,68**	**79,92%**
12	931N	10	84.589,00	1,00	0,00%	84.590,00	100,00%	7.050,01	8,33%	0,00	0,00%	77.539,99	91,67%
12	931N	12	3.706.688,00	23.003,88	0,62%	3.729.691,88	100,62%	831.869,43	22,30%	0,00	0,00%	2.897.822,45	77,70%
12	931N	13	105.609,00	2.775,00	2,63%	108.384,00	102,63%	16.895,96	15,59%	0,00	0,00%	91.488,04	84,41%
12	931N	15	0,00	106.050,77	100,00%	106.050,77	0,00%	0,00	0,00%	0,00	0,00%	106.050,77	100,00%
12	931N	16	557.870,00	170.027,95	30,48%	727.897,95	130,48%	124.942,31	17,16%	0,00	0,00%	602.955,64	82,84%
12	931N		**4.454.756,00**	**301.858,60**	**6,78%**	**4.756.614,60**	**106,78%**	**980.757,71**	**20,62%**	**0,00**	**0,00%**	**3.775.856,89**	**79,38%**
12	931P	10	84.589,00	228,00	0,27%	84.817,00	100,27%	7.049,62	8,31%	0,00	0,00%	77.767,38	91,69%
12	931P	12	20.432.022,00	-2.368.322,44	-11,59%	18.063.699,56	88,41%	4.134.194,20	22,89%	0,00	0,00%	13.929.505,36	77,11%
12	931P	13	427.499,00	-80.467,18	-18,82%	347.031,82	81,18%	121.499,28	35,01%	0,00	0,00%	225.532,54	64,99%
12	931P	15	0,00	309.507,88	100,00%	309.507,88	0,00%	5.814,20	1,88%	0,00	0,00%	303.693,68	98,12%
12	931P	16	3.278.871,00	105.702,68	3,22%	3.384.573,68	103,22%	368.542,76	10,89%	0,00	0,00%	3.016.030,92	89,11%
12	931P		**24.222.981,00**	**-2.033.351,06**	**-8,39%**	**22.189.629,94**	**91,61%**	**4.637.100,06**	**20,90%**	**0,00**	**0,00%**	**17.552.529,88**	**79,10%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	16.358,08	19,83%	0,00	0,00%	66.133,92	80,17%
12	932M	12	18.303.918,00	-3.742.170,76	-20,44%	14.561.747,24	79,56%	2.745.873,52	18,86%	0,00	0,00%	11.815.873,72	81,14%
12	932M	13	1.694.854,00	-140.448,52	-8,29%	1.554.405,48	91,71%	327.454,02	21,07%	0,00	0,00%	1.226.951,46	78,93%
12	932M	15	1.396,00	987.672,00	70.750,14%	989.068,00	70.850,14%	908.423,20	91,85%	6.971,11	0,70%	73.673,69	7,45%
12	932M	16	3.436.138,00	326.059,82	9,49%	3.762.197,82	109,49%	539.730,79	14,35%	0,00	0,00%	3.222.467,03	85,65%
12	932M		**23.518.798,00**	**-2.568.887,46**	**-10,92%**	**20.949.910,54**	**89,08%**	**4.537.839,61**	**21,66%**	**6.971,11**	**0,03%**	**16.405.099,82**	**78,31%**
12			**120.944.408,00**	**-4.287.148,85**	**-3,54%**	**116.657.259,15**	**96,46%**	**24.962.923,46**	**21,40%**	**1.719.413,14**	**1,47%**	**89.974.922,55**	**77,13%**
14	451M	10	254.521,00	0,32	0,00%	254.521,32	100,00%	21.210,11	8,33%	0,00	0,00%	233.311,21	91,67%
14	451M	11	159.189,00	0,00	0,00%	159.189,00	100,00%	22.059,84	13,86%	0,00	0,00%	137.129,16	86,14%
14	451M	12	6.840.612,00	59.622,58	0,87%	6.900.234,58	100,87%	2.615.977,19	37,91%	15.946,27	0,23%	4.268.311,12	61,86%
14	451M	13	1.071.322,00	40.445,72	3,78%	1.111.767,72	103,78%	401.035,16	36,07%	9.213,90	0,83%	701.518,66	63,10%
14	451M	15	137.597,00	62.517,26	45,44%	200.114,26	145,44%	104.861,45	52,40%	14.954,76	7,47%	80.298,05	40,13%
14	451M	16	2.160.691,00	361.274,05	16,72%	2.521.965,05	116,72%	558.521,98	22,15%	34.358,21	1,36%	1.929.084,86	76,49%
14	451M	18	25.804,00	0,20	0,00%	25.804,20	100,00%	2.150,35	8,33%	0,00	0,00%	23.653,85	91,67%
14	451M		**10.649.736,00**	**523.860,13**	**4,92%**	**11.173.596,13**	**104,92%**	**3.725.816,08**	**33,34%**	**74.473,14**	**0,67%**	**7.373.306,91**	**65,99%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
14	453A	12	3.392.318,00	683.486,07	20,15%	4.075.804,07	120,15%	1.921.866,15	47,15%	525,76	0,01%	2.153.412,16	52,83%
14	453A	13	4.539.990,00	-442.293,39	-9,74%	4.097.696,61	90,26%	1.202.532,36	29,35%	55.581,28	1,36%	2.839.582,97	69,30%
14	453A	16	1.933.125,00	61.884,33	3,20%	1.995.009,33	103,20%	296.058,70	14,84%	4.662,80	0,23%	1.694.287,83	84,93%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
14	453A		**9.947.925,00**	**303.077,01**	**3,05%**	**10.251.002,01**	**103,05%**	**3.427.331,69**	**33,43%**	**60.769,84**	**0,59%**	**6.762.900,48**	**65,97%**
14	453B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
14	453B	12	1.940.968,00	256.257,49	13,20%	2.197.225,49	113,20%	925.833,06	42,14%	0,00	0,00%	1.271.392,43	57,86%
14	453B	13	495.861,00	-16.754,77	-3,38%	479.106,23	96,62%	158.257,04	33,03%	7.168,87	1,50%	313.680,32	65,47%
14	453B	16	542.993,00	79.296,13	14,60%	622.289,13	114,60%	164.799,60	26,48%	1.643,48	0,26%	455.846,05	73,25%
14	453B		**3.062.314,00**	**318.798,85**	**10,41%**	**3.381.112,85**	**110,41%**	**1.255.764,18**	**37,14%**	**8.812,35**	**0,26%**	**2.116.536,32**	**62,60%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
14	453M	12	3.043.149,00	-37.178,63	-1,22%	3.005.970,37	98,78%	1.001.055,71	33,30%	0,00	0,00%	2.004.914,66	66,70%
14	453M	13	796.135,00	84.404,07	10,60%	880.539,07	110,60%	226.880,03	25,77%	34.726,96	3,94%	618.932,08	70,29%
14	453M	16	938.318,00	50.990,10	5,43%	989.308,10	105,43%	241.492,12	24,41%	5.847,62	0,59%	741.968,36	75,00%
14	453M		**4.860.094,00**	**98.215,54**	**2,02%**	**4.958.309,54**	**102,02%**	**1.476.302,34**	**29,77%**	**40.574,58**	**0,82%**	**3.441.432,62**	**69,41%**
14	453N	10	216.576,00	0,00	0,00%	216.576,00	100,00%	18.048,11	8,33%	0,00	0,00%	198.527,89	91,67%
14	453N	12	2.297.301,00	250.158,74	10,89%	2.547.459,74	110,89%	998.239,23	39,19%	0,00	0,00%	1.549.220,51	60,81%
14	453N	13	4.747.210,00	-245.128,41	-5,16%	4.502.081,59	94,84%	1.800.251,96	39,99%	0,00	0,00%	2.701.829,63	60,01%
14	453N	15	34.103,00	2.596,78	7,61%	36.699,78	107,61%	3.958,67	10,79%	0,00	0,00%	32.741,11	89,21%
14	453N	16	1.574.776,00	89.020,29	5,65%	1.663.796,29	105,65%	157.989,17	9,50%	0,00	0,00%	1.505.807,12	90,50%
14	453N		**8.869.966,00**	**96.647,40**	**1,09%**	**8.966.613,40**	**101,09%**	**2.978.487,14**	**33,22%**	**0,00**	**0,00%**	**5.988.126,26**	**66,78%**
14			**37.390.035,00**	**1.340.598,93**	**3,59%**	**38.730.633,93**	**103,59%**	**12.863.701,43**	**33,21%**	**184.629,91**	**0,48%**	**25.682.302,59**	**66,31%**
15	321M	10	836.158,00	4.702,92	0,56%	840.860,92	100,56%	80.155,94	9,53%	0,00	0,00%	760.704,98	90,47%
15	321M	11	174.464,00	3.117,66	1,79%	177.581,66	101,79%	22.792,76	12,84%	0,00	0,00%	154.788,90	87,16%
15	321M	12	42.337.045,00	-7.222.398,90	-17,06%	35.114.646,10	82,94%	5.435.897,01	15,48%	207.990,66	0,59%	29.470.758,43	83,93%
15	321M	13	5.367.324,00	-556.459,61	-10,37%	4.810.864,39	89,63%	761.583,01	15,83%	159.047,65	3,31%	3.890.233,73	80,86%
15	321M	14	55.473,00	18.994,18	34,24%	74.467,18	134,24%	12.493,40	16,78%	22.107,93	29,69%	39.865,85	53,53%
15	321M	15	959.191,00	153.369,57	15,99%	1.112.560,57	115,99%	178.410,59	16,04%	32.330,45	2,91%	901.819,53	81,06%
15	321M	16	9.626.062,00	248.343,07	2,58%	9.874.405,07	102,58%	2.739.790,93	27,75%	151.468,54	1,53%	6.983.145,60	70,72%
15	321M	18	64.333.807,00	-64.281.925,00	-99,92%	51.882,00	0,08%	4.329,45	8,34%	0,00	0,00%	47.552,55	91,66%
15	321M		**123.689.524,00**	**-71.632.256,11**	**-57,91%**	**52.057.267,89**	**42,09%**	**9.235.453,09**	**17,74%**	**572.945,23**	**1,10%**	**42.248.869,57**	**81,16%**
15	321O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
15	321O	12	276.727,00	2.922,50	1,06%	279.649,50	101,06%	45.991,51	16,45%	0,00	0,00%	233.657,99	83,55%
15	321O	16	73.150,00	730,63	1,00%	73.880,63	101,00%	39.642,80	53,66%	0,00	0,00%	34.237,83	46,34%
15	321O		**432.369,00**	**3.653,13**	**0,84%**	**436.022,13**	**100,84%**	**92.508,79**	**21,22%**	**0,00**	**0,00%**	**343.513,34**	**78,78%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
15	321P	12	2.927.377,00	-382.134,45	-13,05%	2.545.242,55	86,95%	558.268,23	21,93%	79.574,69	3,13%	1.907.399,63	74,94%
15	321P	13	498.929,00	41.943,34	8,41%	540.872,34	108,41%	97.331,39	18,00%	2.751,44	0,51%	440.789,51	81,50%
15	321P	16	773.135,00	34.596,16	4,47%	807.731,16	104,47%	236.640,52	29,30%	1.203,36	0,15%	569.887,28	70,55%
15	321P		**4.281.933,00**	**-305.594,95**	**-7,14%**	**3.976.338,05**	**92,86%**	**899.114,62**	**22,61%**	**83.529,49**	**2,10%**	**2.993.693,94**	**75,29%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
15	322A	12	841.970.199,00	28.539.336,77	3,39%	870.509.535,77	103,39%	79.069.759,49	9,08%	0,00	0,00%	791.439.776,28	90,92%
15	322A	13	1.381.191,00	-89.287,34	-6,46%	1.291.903,66	93,54%	302.882,33	23,44%	0,00	0,00%	989.021,33	76,56%
15	322A	14	33.845.504,00	311.500,00	0,92%	34.157.004,00	100,92%	5.618.541,85	16,45%	0,00	0,00%	28.538.462,15	83,55%
15	322A	15	6.991.370,00	0,00	0,00%	6.991.370,00	100,00%	472.826,79	6,76%	0,00	0,00%	6.518.543,21	93,24%
15	322A	16	108.169.823,00	16.700.926,58	15,44%	124.870.749,58	115,44%	6.910.285,79	5,53%	0,00	0,00%	117.960.463,79	94,47%
15	322A		**992.440.579,00**	**45.462.476,01**	**4,58%**	**1.037.903.055,01**	**104,58%**	**92.381.170,73**	**8,90%**	**0,00**	**0,00%**	**945.521.884,28**	**91,10%**
15	322B	12	855.397.573,00	48.660.406,90	5,69%	904.057.979,90	105,69%	80.317.321,97	8,88%	72.818,01	0,01%	823.667.839,92	91,11%
15	322B	13	195.064,00	-13.580,00	-6,96%	181.484,00	93,04%	79.766,37	43,95%	0,00	0,00%	101.717,63	56,05%
15	322B	14	15.029.524,00	374.108,92	2,49%	15.403.632,92	102,49%	2.505.680,83	16,27%	0,00	0,00%	12.897.952,09	83,73%
15	322B	16	128.111.173,00	15.965.479,13	12,46%	144.076.652,13	112,46%	5.251.918,19	3,65%	0,00	0,00%	138.824.733,94	96,35%
15	322B		**998.733.334,00**	**64.986.414,95**	**6,51%**	**1.063.719.748,95**	**106,51%**	**88.154.687,36**	**8,29%**	**72.818,01**	**0,01%**	**975.492.243,58**	**91,71%**
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	322C	12	1.584.988,00	-200.856,98	-12,67%	1.384.131,02	87,33%	296.705,71	21,44%	0,00	0,00%	1.087.425,31	78,56%
15	322C	13	70.847,00	3.100,00	4,38%	73.947,00	104,38%	11.405,67	15,42%	0,00	0,00%	62.541,33	84,58%
15	322C	16	371.601,00	8.828,79	2,38%	380.429,79	102,38%	99.936,01	26,27%	0,00	0,00%	280.493,78	73,73%
15	322C		**2.109.928,00**	**-188.928,19**	**-8,95%**	**1.920.999,81**	**91,05%**	**414.921,87**	**21,60%**	**0,00**	**0,00%**	**1.506.077,94**	**78,40%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
15	322E	12	80.463.851,00	518.346,22	0,64%	80.982.197,22	100,64%	13.604.714,91	16,80%	0,00	0,00%	67.377.482,31	83,20%
15	322E	13	175.092,00	4.500,00	2,57%	179.592,00	102,57%	47.274,62	26,32%	0,00	0,00%	132.317,38	73,68%
15	322E	14	1.104.347,00	125.684,42	11,38%	1.230.031,42	111,38%	762.512,65	61,99%	0,00	0,00%	467.518,77	38,01%
15	322E	16	9.263.053,00	211.514,89	2,28%	9.474.567,89	102,28%	1.949.597,19	20,58%	0,00	0,00%	7.524.970,70	79,42%
15	322E		**91.088.835,00**	**860.045,53**	**0,94%**	**91.948.880,53**	**100,94%**	**16.370.973,85**	**17,80%**	**0,00**	**0,00%**	**75.577.906,68**	**82,20%**
15	322G	12	93.932.594,00	-12.426.359,31	-13,23%	81.506.234,69	86,77%	16.135.860,80	19,80%	0,00	0,00%	65.370.373,89	80,20%
15	322G	14	129.604,00	0,00	0,00%	129.604,00	100,00%	54.381,83	41,96%	0,00	0,00%	75.222,17	58,04%
15	322G	16	12.591.959,00	-31.920,60	-0,25%	12.560.038,40	99,75%	7.771.434,15	61,87%	0,00	0,00%	4.788.604,25	38,13%
15	322G		**106.654.157,00**	**-12.458.279,91**	**-11,68%**	**94.195.877,09**	**88,32%**	**23.961.676,78**	**25,44%**	**0,00**	**0,00%**	**70.234.200,31**	**74,56%**
15	322O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
15	322O	12	7.432.613,00	-175.675,21	-2,36%	7.256.937,79	97,64%	2.384.935,18	32,86%	0,00	0,00%	4.872.002,61	67,14%
15	322O	13	241.049,00	-62.841,78	-26,07%	178.207,22	73,93%	53.564,25	30,06%	0,00	0,00%	124.642,97	69,94%
15	322O	16	570.079,00	34.859,15	6,11%	604.938,15	106,11%	394.108,37	65,15%	0,00	0,00%	210.829,78	34,85%
15	322O		**8.326.233,00**	**-203.657,84**	**-2,45%**	**8.122.575,16**	**97,55%**	**2.839.482,28**	**34,96%**	**0,00**	**0,00%**	**5.283.092,88**	**65,04%**
15	322P	12	40.082.774,00	-3.860.805,07	-9,63%	36.221.968,93	90,37%	5.595.554,03	15,45%	108.957,81	0,30%	30.517.457,09	84,25%
15	322P	13	170.577.539,00	4.566.604,44	2,68%	175.144.143,44	102,68%	29.167.880,18	16,65%	103.657,38	0,06%	145.872.605,88	83,29%
15	322P	14	119.525,00	0,00	0,00%	119.525,00	100,00%	96.383,89	80,64%	0,00	0,00%	23.141,11	19,36%
15	322P	15	28.693.200,00	3.561.908,06	12,41%	32.255.108,06	112,41%	6.860.277,06	21,27%	0,00	0,00%	25.394.831,00	78,73%
15	322P	16	70.830.031,00	21.543.172,58	30,42%	92.373.203,58	130,42%	7.317.163,03	7,92%	0,00	0,00%	85.056.040,55	92,08%
15	322P	18	974.340,00	96.030,93	9,86%	1.070.370,93	109,86%	1.070.370,93	100,00%	0,00	0,00%	0,00	0,00%
15	322P		**311.277.409,00**	**25.906.910,94**	**8,32%**	**337.184.319,94**	**108,32%**	**50.107.629,12**	**14,86%**	**212.615,19**	**0,06%**	**286.864.075,63**	**85,08%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,47	8,33%	0,00	0,00%	75.617,53	91,67%
15	323M	12	2.359.709,00	-198.058,41	-8,39%	2.161.650,59	91,61%	661.525,13	30,60%	0,00	0,00%	1.500.125,46	69,40%
15	323M	13	115.364,00	232.741,29	201,75%	348.105,29	301,75%	12.088,90	3,47%	22.185,85	6,37%	313.830,54	90,15%
15	323M	16	527.923,00	98.562,00	18,67%	626.485,00	118,67%	224.183,16	35,78%	7.737,39	1,24%	394.564,45	62,98%
15	323M		**3.085.488,00**	**133.244,88**	**4,32%**	**3.218.732,88**	**104,32%**	**904.671,66**	**28,11%**	**29.923,24**	**0,93%**	**2.284.137,98**	**70,96%**
15	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
15	466A	12	2.313.179,00	-159.480,60	-6,89%	2.153.698,40	93,11%	352.164,36	16,35%	131.840,75	6,12%	1.669.693,29	77,53%
15	466A	13	300.767,00	107.834,51	35,85%	408.601,51	135,85%	62.749,62	15,36%	37.477,79	9,17%	308.374,10	75,47%
15	466A	16	341.118,00	229.957,41	67,41%	571.075,41	167,41%	48.033,27	8,41%	5.479,93	0,96%	517.562,21	90,63%
15	466A		**3.037.556,00**	**178.311,32**	**5,87%**	**3.215.867,32**	**105,87%**	**469.821,73**	**14,61%**	**174.798,47**	**5,44%**	**2.571.247,12**	**79,96%**
15			**2.645.157.345,00**	**52.742.339,76**	**1,99%**	**2.697.899.684,76**	**101,99%**	**285.832.111,88**	**10,59%**	**1.146.629,63**	**0,04%**	**2.410.920.943,25**	**89,36%**
16	261A	10	82.492,00	3.700,00	4,49%	86.192,00	104,49%	6.941,53	8,05%	0,00	0,00%	79.250,47	91,95%
16	261A	12	8.747.236,00	-710.571,10	-8,12%	8.036.664,90	91,88%	3.004.232,10	37,38%	127.022,91	1,58%	4.905.409,89	61,04%
16	261A	13	2.114.999,00	-379.752,97	-17,96%	1.735.246,03	82,04%	225.603,42	13,00%	50.650,78	2,92%	1.458.991,83	84,08%
16	261A	16	2.184.505,00	-54.938,32	-2,51%	2.129.566,68	97,49%	160.960,97	7,56%	45.253,36	2,13%	1.923.352,35	90,32%
16	261A		**13.129.232,00**	**-1.141.562,39**	**-8,69%**	**11.987.669,61**	**91,31%**	**3.397.738,02**	**28,34%**	**222.927,05**	**1,86%**	**8.367.004,54**	**69,80%**
16	261B	10	280.472,00	0,05	0,00%	280.472,05	100,00%	23.372,68	8,33%	0,00	0,00%	257.099,37	91,67%
16	261B	12	11.698.869,00	470.801,85	4,02%	12.169.670,85	104,02%	4.500.691,20	36,98%	0,00	0,00%	7.668.979,65	63,02%
16	261B	13	9.673.395,00	-303.486,82	-3,14%	9.369.908,18	96,86%	2.681.411,35	28,62%	0,00	0,00%	6.688.496,83	71,38%
16	261B	15	38.635,00	29.267,81	75,75%	67.902,81	175,75%	3.219,62	4,74%	0,00	0,00%	64.683,19	95,26%
16	261B	16	5.937.283,00	166.026,50	2,80%	6.103.309,50	102,80%	824.158,25	13,50%	0,00	0,00%	5.279.151,25	86,50%
16	261B		**27.628.654,00**	**362.609,39**	**1,31%**	**27.991.263,39**	**101,31%**	**8.032.853,10**	**28,70%**	**0,00**	**0,00%**	**19.958.410,29**	**71,30%**
16	261O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	261O	12	2.015.231,00	-124.761,02	-6,19%	1.890.469,98	93,81%	394.530,37	20,87%	5.051,55	0,27%	1.490.888,06	78,86%
16	261O	13	265.490,00	-21.005,04	-7,91%	244.484,96	92,09%	56.383,99	23,06%	0,00	0,00%	188.100,97	76,94%
16	261O	16	448.560,00	35.312,32	7,87%	483.872,32	107,87%	44.526,50	9,20%	0,00	0,00%	439.345,82	90,80%
16	261O		**2.811.773,00**	**-110.453,74**	**-3,93%**	**2.701.319,26**	**96,07%**	**502.315,34**	**18,60%**	**5.051,55**	**0,19%**	**2.193.952,37**	**81,22%**
16	261P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
16	261P	12	4.597.342,00	-135.627,85	-2,95%	4.461.714,15	97,05%	904.334,81	20,27%	488,83	0,01%	3.556.890,51	79,72%
16	261P	13	794.300,00	-133.012,90	-16,75%	661.287,10	83,25%	201.712,48	30,50%	0,00	0,00%	459.574,62	69,50%
16	261P	16	1.250.346,00	-4.843,94	-0,39%	1.245.502,06	99,61%	249.774,33	20,05%	0,00	0,00%	995.727,73	79,95%
16	261P		**6.724.480,00**	**-273.484,69**	**-4,07%**	**6.450.995,31**	**95,93%**	**1.362.696,10**	**21,12%**	**488,83**	**0,01%**	**5.087.810,38**	**78,87%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
16	411A	12	8.520.628,00	-490.256,94	-5,75%	8.030.371,06	94,25%	2.415.000,26	30,07%	87.094,38	1,08%	5.528.276,42	68,84%
16	411A	13	1.614.272,00	-175.749,11	-10,89%	1.438.522,89	89,11%	294.413,86	20,47%	0,00	0,00%	1.144.109,03	79,53%
16	411A	16	2.455.112,00	-168.023,43	-6,84%	2.287.088,57	93,16%	359.424,45	15,72%	0,00	0,00%	1.927.664,12	84,28%
16	411A		**12.672.504,00**	**-834.029,48**	**-6,58%**	**11.838.474,52**	**93,42%**	**3.075.713,05**	**25,98%**	**87.094,38**	**0,74%**	**8.675.667,09**	**73,28%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
16	456A	12	4.571.060,00	-176.351,97	-3,86%	4.394.708,03	96,14%	1.000.164,39	22,76%	3.115,00	0,07%	3.391.428,64	77,17%
16	456A	13	667.767,00	20.979,62	3,14%	688.746,62	103,14%	152.886,49	22,20%	16.245,02	2,36%	519.615,11	75,44%
16	456A	16	1.258.031,00	-48.734,26	-3,87%	1.209.296,74	96,13%	183.435,63	15,17%	2.339,70	0,19%	1.023.521,41	84,64%
16	456A		**6.579.350,00**	**-204.106,61**	**-3,10%**	**6.375.243,39**	**96,90%**	**1.343.360,99**	**21,07%**	**21.699,72**	**0,34%**	**5.010.182,68**	**78,59%**
16	456B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
16	456B	12	3.352.295,00	1.528.656,06	45,60%	4.880.951,06	145,60%	1.977.867,30	40,52%	98.593,64	2,02%	2.804.490,12	57,46%
16	456B	13	161.437,00	-11.008,25	-6,82%	150.428,75	93,18%	42.859,86	28,49%	0,00	0,00%	107.568,89	71,51%
16	456B	16	571.622,00	515.861,73	90,25%	1.087.483,73	190,25%	244.084,33	22,44%	0,00	0,00%	843.399,40	77,56%
16	456B		**4.167.846,00**	**2.033.509,54**	**48,79%**	**6.201.355,54**	**148,79%**	**2.271.685,97**	**36,63%**	**98.593,64**	**1,59%**	**3.831.075,93**	**61,78%**
16	456M	10	421.602,00	65.995,40	15,65%	487.597,40	115,65%	40.634,73	8,33%	0,00	0,00%	446.962,67	91,67%
16	456M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	18.325,71	14,82%	0,00	0,00%	105.323,29	85,18%
16	456M	12	7.826.823,00	-2.256,04	-0,03%	7.824.566,96	99,97%	1.802.308,63	23,03%	0,00	0,00%	6.022.258,33	76,97%
16	456M	13	2.361.572,00	-334.900,20	-14,18%	2.026.671,80	85,82%	430.795,51	21,26%	7.107,24	0,35%	1.588.769,05	78,39%
16	456M	15	160.377,00	220.679,21	137,60%	381.056,21	237,60%	114.905,37	30,15%	52.090,00	13,67%	214.060,84	56,18%
16	456M	16	3.246.559,00	767.164,96	23,63%	4.013.723,96	123,63%	397.051,92	9,89%	146.358,14	3,65%	3.470.313,90	86,46%
16	456M	18	38.493,00	0,00	0,00%	38.493,00	100,00%	3.207,97	8,33%	0,00	0,00%	35.285,03	91,67%
16	456M		**14.179.075,00**	**716.683,33**	**5,05%**	**14.895.758,33**	**105,05%**	**2.807.229,84**	**18,85%**	**205.555,38**	**1,38%**	**11.882.973,11**	**79,77%**
16	456N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
16	456N	12	6.651.385,00	-577.140,23	-8,68%	6.074.244,77	91,32%	992.296,41	16,34%	85.333,74	1,40%	4.996.614,62	82,26%
16	456N	13	952.070,00	0,00	0,00%	952.070,00	100,00%	199.208,97	20,92%	0,00	0,00%	752.861,03	79,08%
16	456N	16	1.679.248,00	139.267,29	8,29%	1.818.515,29	108,29%	156.159,98	8,59%	0,00	0,00%	1.662.355,31	91,41%
16	456N		**9.365.195,00**	**-437.872,94**	**-4,68%**	**8.927.322,06**	**95,32%**	**1.354.539,84**	**15,17%**	**85.333,74**	**0,96%**	**7.487.448,48**	**83,87%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
16	467A	12	3.732.462,00	125.558,70	3,36%	3.858.020,70	103,36%	952.650,37	24,69%	0,00	0,00%	2.905.370,33	75,31%
16	467A	13	4.872.518,00	-50.825,23	-1,04%	4.821.692,77	98,96%	1.384.681,20	28,72%	3.133,53	0,06%	3.433.878,04	71,22%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	946,93	8,33%	0,00	0,00%	10.416,23	91,67%
16	467A	16	2.741.213,00	85.074,88	3,10%	2.826.287,88	103,10%	465.188,49	16,46%	685,63	0,02%	2.360.413,76	83,52%
16	467A		**11.440.048,00**	**159.808,51**	**1,40%**	**11.599.856,51**	**101,40%**	**2.810.341,47**	**24,23%**	**3.819,16**	**0,03%**	**8.785.695,88**	**75,74%**
16			**108.698.157,00**	**271.100,92**	**0,25%**	**108.969.257,92**	**100,25%**	**26.958.473,72**	**24,74%**	**730.563,45**	**0,67%**	**81.280.220,75**	**74,59%**
17	311M	10	339.110,00	2.971,63	0,88%	342.081,63	100,88%	28.259,20	8,26%	0,00	0,00%	313.822,43	91,74%
17	311M	11	268.332,00	0,00	0,00%	268.332,00	100,00%	87.893,39	32,76%	0,00	0,00%	180.438,61	67,24%
17	311M	12	7.934.238,00	-1.095.695,80	-13,81%	6.838.542,20	86,19%	1.793.904,87	26,23%	215.696,27	3,15%	4.828.941,06	70,61%
17	311M	13	8.888.753,00	-1.110.365,28	-12,49%	7.778.387,72	87,51%	1.892.072,38	24,32%	1.128.780,47	14,51%	4.757.534,87	61,16%
17	311M	14	46.887,00	0,00	0,00%	46.887,00	100,00%	3.432,18	7,32%	6.408,61	13,67%	37.046,21	79,01%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	311M	15	262.775,00	16.296,70	6,20%	279.071,70	106,20%	23.810,78	8,53%	21.658,29	7,76%	233.602,63	83,71%
17	311M	16	6.146.840,00	-90.772,95	-1,48%	6.056.067,05	98,52%	1.409.964,51	23,28%	245.152,15	4,05%	4.400.950,39	72,67%
17	311M	18	51.181,00	0,00	0,00%	51.181,00	100,00%	15.825,48	30,92%	0,00	0,00%	35.355,52	69,08%
17	311M		**23.938.116,00**	**-2.277.565,70**	**-9,51%**	**21.660.550,30**	**90,49%**	**5.255.162,79**	**24,26%**	**1.617.695,79**	**7,47%**	**14.787.691,72**	**68,27%**
17	311N	10	82.492,00	2.439,12	2,96%	84.931,12	102,96%	6.874,32	8,09%	0,00	0,00%	78.056,80	91,91%
17	311N	12	16.383.035,00	-1.928.947,58	-11,77%	14.454.087,42	88,23%	4.020.431,64	27,82%	4.128,77	0,03%	10.429.527,01	72,16%
17	311N	13	553.290,00	-6.979,91	-1,26%	546.310,09	98,74%	122.978,98	22,51%	0,00	0,00%	423.331,11	77,49%
17	311N	16	4.572.059,00	-534.642,15	-11,69%	4.037.416,85	88,31%	886.326,21	21,95%	0,00	0,00%	3.151.090,64	78,05%
17	311N		**21.590.876,00**	**-2.468.130,52**	**-11,43%**	**19.122.745,48**	**88,57%**	**5.036.611,15**	**26,34%**	**4.128,77**	**0,02%**	**14.082.005,56**	**73,64%**
17	311O	10	82.492,00	2.439,12	2,96%	84.931,12	102,96%	6.874,32	8,09%	0,00	0,00%	78.056,80	91,91%
17	311O	12	3.105.917,00	-325.370,61	-10,48%	2.780.546,39	89,52%	746.662,51	26,85%	0,00	0,00%	2.033.883,88	73,15%
17	311O	13	23.607,00	0,00	0,00%	23.607,00	100,00%	7.176,98	30,40%	0,00	0,00%	16.430,02	69,60%
17	311O	16	751.697,00	-95.187,81	-12,66%	656.509,19	87,34%	155.046,44	23,62%	0,00	0,00%	501.462,75	76,38%
17	311O		**3.963.713,00**	**-418.119,30**	**-10,55%**	**3.545.593,70**	**89,45%**	**915.760,25**	**25,83%**	**0,00**	**0,00%**	**2.629.833,45**	**74,17%**
17	311P	10	480.550,00	-480.550,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	18.423.270,00	-18.423.270,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.053.662,00	-5.053.662,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	340.613,00	-340.613,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	275.372,00	-275.372,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	5.730.022,00	-5.730.022,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	12.689,00	-12.689,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	27.294,00	-27.294,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**30.343.472,00**	**-30.343.472,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	5.147.371,00	-5.147.371,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	150.203.548,00	-150.203.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	11.370.699,00	-11.370.699,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	347.468.222,00	-347.468.222,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	548.353.264,00	-548.353.264,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	208.304.548,00	-208.304.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.535.569.485,00	-1.535.569.485,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.806.417.137,00**	**-2.806.417.137,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.741.223,00	-1.741.223,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	313.206,00	-313.206,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	3.074.628,00	-3.074.628,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	177.304.031,00	-177.304.031,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	150.379.196,00	-150.379.196,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	20.789.967,00	-20.789.967,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	445.057.061,00	-445.057.061,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**798.659.312,00**	**-798.659.312,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	2.439,12	2,96%	84.931,12	102,96%	6.874,32	8,09%	0,00	0,00%	78.056,80	91,91%
17	312D	12	2.962.793,00	-396.564,18	-13,38%	2.566.228,82	86,62%	698.600,04	27,22%	0,00	0,00%	1.867.628,78	72,78%
17	312D	13	247.094,00	-9.913,60	-4,01%	237.180,40	95,99%	61.432,75	25,90%	717,14	0,30%	175.030,51	73,80%
17	312D	16	3.498.796,00	-1.370.827,07	-39,18%	2.127.968,93	60,82%	1.221.653,93	57,41%	0,00	0,00%	906.315,00	42,59%
17	312D		**6.791.175,00**	**-1.774.865,73**	**-26,13%**	**5.016.309,27**	**73,87%**	**1.988.561,04**	**39,64%**	**717,14**	**0,01%**	**3.027.031,09**	**60,34%**
17	312F	14	185.731.688,00	-185.731.688,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	56.579.797,00	-56.579.797,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	11.834,00	-11.834,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	312F		**242.323.319,00**	**-242.323.319,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	164.984,00	-68.743,20	-41,67%	96.240,80	58,33%	6.874,64	7,14%	0,00	0,00%	89.366,16	92,86%
17	313B	12	22.707.207,00	-3.149.544,71	-13,87%	19.557.662,29	86,13%	4.800.555,45	24,55%	0,00	0,00%	14.757.106,84	75,45%
17	313B	13	3.309.447,00	-477.478,67	-14,43%	2.831.968,33	85,57%	600.219,18	21,19%	3.556,88	0,13%	2.228.192,27	78,68%
17	313B	14	282.161,00	194.553,41	68,95%	476.714,41	168,95%	90.530,62	18,99%	25.877,77	5,43%	360.306,02	75,58%
17	313B	16	6.874.702,00	-650.437,16	-9,46%	6.224.264,84	90,54%	966.719,00	15,53%	0,00	0,00%	5.257.545,84	84,47%
17	313B		**33.338.501,00**	**-4.151.650,33**	**-12,45%**	**29.186.850,67**	**87,55%**	**6.464.898,89**	**22,15%**	**29.434,65**	**0,10%**	**22.692.517,13**	**77,75%**
17	313C	12	3.252.860,00	-3.252.860,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	336.487,00	-336.487,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	594.330,00	-594.330,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	15.292.966,00	-15.292.966,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	25.117.613,00	-25.117.613,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	1.198.637,00	-1.198.637,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	61.665.936,00	-61.665.936,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**107.458.829,00**	**-107.458.829,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313D	10	0,00	68.743,20	100,00%	68.743,20	0,00%	6.874,32	10,00%	0,00	0,00%	61.868,88	90,00%
17	313D	12	0,00	259.784,43	100,00%	259.784,43	0,00%	103.742,98	39,93%	0,00	0,00%	156.041,45	60,07%
17	313D	16	0,00	96.053,17	100,00%	96.053,17	0,00%	49.368,22	51,40%	0,00	0,00%	46.684,95	48,60%
17	313D		**0,00**	**424.580,80**	**100,00%**	**424.580,80**	**0,00%**	**159.985,52**	**37,68%**	**0,00**	**0,00%**	**264.595,28**	**62,32%**
17			**4.108.143.749,00**	**-4.029.187.118,78**	**-98,08%**	**78.956.630,22**	**1,92%**	**19.820.979,64**	**25,10%**	**1.651.976,35**	**2,09%**	**57.483.674,23**	**72,80%**
19	231B	12	305.236,00	-19.249,55	-6,31%	285.986,45	93,69%	52.659,52	18,41%	0,00	0,00%	233.326,93	81,59%
19	231B	13	4.590.102,00	-338.070,33	-7,37%	4.252.031,67	92,63%	628.341,35	14,78%	0,00	0,00%	3.623.690,32	85,22%
19	231B	16	1.436.955,00	34.847,85	2,43%	1.471.802,85	102,43%	21.024,21	1,43%	0,00	0,00%	1.450.778,64	98,57%
19	231B		**6.332.293,00**	**-322.472,03**	**-5,09%**	**6.009.820,97**	**94,91%**	**702.025,08**	**11,68%**	**0,00**	**0,00%**	**5.307.795,89**	**88,32%**
19	231C	12	2.544.492,00	-238.218,07	-9,36%	2.306.273,93	90,64%	418.033,43	18,13%	0,00	0,00%	1.888.240,50	81,87%
19	231C	13	9.039.677,00	-499.216,55	-5,52%	8.540.460,45	94,48%	1.496.506,22	17,52%	0,00	0,00%	7.043.954,23	82,48%
19	231C	14	12.665,00	8.735,38	68,97%	21.400,38	168,97%	4.582,31	21,41%	0,00	0,00%	16.818,07	78,59%
19	231C	16	2.424.393,00	1.257.036,80	51,85%	3.681.429,80	151,85%	310.697,08	8,44%	0,00	0,00%	3.370.732,72	91,56%
19	231C		**14.021.227,00**	**528.337,56**	**3,77%**	**14.549.564,56**	**103,77%**	**2.229.819,04**	**15,33%**	**0,00**	**0,00%**	**12.319.745,52**	**84,67%**
19	231D	12	1.450.582,00	308.848,96	21,29%	1.759.430,96	121,29%	419.859,10	23,86%	0,00	0,00%	1.339.571,86	76,14%
19	231D	13	732.835,00	-77.899,82	-10,63%	654.935,18	89,37%	158.699,40	24,23%	0,00	0,00%	496.235,78	75,77%
19	231D	14	0,00	40.403,03	100,00%	40.403,03	0,00%	11.195,34	27,71%	0,00	0,00%	29.207,69	72,29%
19	231D	16	544.096,00	135.909,71	24,98%	680.005,71	124,98%	11.742,09	1,73%	0,00	0,00%	668.263,62	98,27%
19	231D		**2.727.513,00**	**407.261,88**	**14,93%**	**3.134.774,88**	**114,93%**	**601.495,93**	**19,19%**	**0,00**	**0,00%**	**2.533.278,95**	**80,81%**
19	231E	12	21.471,00	209,72	0,98%	21.680,72	100,98%	3.093,02	14,27%	0,00	0,00%	18.587,70	85,73%
19	231E	13	882.930,00	0,00	0,00%	882.930,00	100,00%	118.331,37	13,40%	0,00	0,00%	764.598,63	86,60%
19	231E	16	219.078,00	120.052,43	54,80%	339.130,43	154,80%	13.866,66	4,09%	0,00	0,00%	325.263,77	95,91%
19	231E		**1.123.479,00**	**120.262,15**	**10,70%**	**1.243.741,15**	**110,70%**	**135.291,05**	**10,88%**	**0,00**	**0,00%**	**1.108.450,10**	**89,12%**
19	231F	10	82.492,00	0,16	0,00%	82.492,16	100,00%	6.874,64	8,33%	0,00	0,00%	75.617,52	91,67%
19	231F	12	1.984.382,00	-248.180,50	-12,51%	1.736.201,50	87,49%	113.829,81	6,56%	0,00	0,00%	1.622.371,69	93,44%
19	231F	13	999.660,00	-14.277,42	-1,43%	985.382,58	98,57%	171.883,83	17,44%	0,00	0,00%	813.498,75	82,56%
19	231F	16	596.307,00	287.568,78	48,22%	883.875,78	148,22%	75.065,25	8,49%	0,00	0,00%	808.810,53	91,51%
19	231F		**3.662.841,00**	**25.111,02**	**0,69%**	**3.687.952,02**	**100,69%**	**367.653,53**	**9,97%**	**0,00**	**0,00%**	**3.320.298,49**	**90,03%**
19	231G	12	954.350,00	-439.235,38	-46,02%	515.114,62	53,98%	57.890,43	11,24%	0,00	0,00%	457.224,19	88,76%
19	231G	13	39.488.755,00	-3.304.451,71	-8,37%	36.184.303,29	91,63%	5.883.459,34	16,26%	0,00	0,00%	30.300.843,95	83,74%
19	231G	16	9.822.187,00	2.090.986,72	21,29%	11.913.173,72	121,29%	53.961,59	0,45%	0,00	0,00%	11.859.212,13	99,55%
19	231G		**50.265.292,00**	**-1.652.700,37**	**-3,29%**	**48.612.591,63**	**96,71%**	**5.995.311,36**	**12,33%**	**0,00**	**0,00%**	**42.617.280,27**	**87,67%**
19	231H	12	4.016.941,00	-1.863.386,35	-46,39%	2.153.554,65	53,61%	177.169,33	8,23%	0,00	0,00%	1.976.385,32	91,77%
19	231H	13	139.796.936,00	-6.082.371,87	-4,35%	133.714.564,13	95,65%	21.102.518,52	15,78%	0,00	0,00%	112.612.045,61	84,22%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231H	16	32.556.709,00	14.796.952,40	45,45%	47.353.661,40	145,45%	73.785,27	0,16%	0,00	0,00%	47.279.876,13	99,84%
19	231H		**176.370.586,00**	**6.851.194,18**	**3,88%**	**183.221.780,18**	**103,88%**	**21.353.473,12**	**11,65%**	**0,00**	**0,00%**	**161.868.307,06**	**88,35%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
19	231I	12	6.252.138,00	-1.118.747,00	-17,89%	5.133.391,00	82,11%	736.238,41	14,34%	0,00	0,00%	4.397.152,59	85,66%
19	231I	13	3.210.504,00	-354.692,50	-11,05%	2.855.811,50	88,95%	485.452,60	17,00%	0,00	0,00%	2.370.358,90	83,00%
19	231I	14	0,00	15.676,85	100,00%	15.676,85	0,00%	0,00	0,00%	0,00	0,00%	15.676,85	100,00%
19	231I	16	1.533.920,00	1.232.452,08	80,35%	2.766.372,08	180,35%	209.684,97	7,58%	0,00	0,00%	2.556.687,11	92,42%
19	231I		**11.079.054,00**	**-225.310,57**	**-2,03%**	**10.853.743,43**	**97,97%**	**1.438.250,46**	**13,25%**	**0,00**	**0,00%**	**9.415.492,97**	**86,75%**
19	231J	12	609.484,00	-219.087,72	-35,95%	390.396,28	64,05%	43.925,20	11,25%	0,00	0,00%	346.471,08	88,75%
19	231J	13	37.523.471,00	-625.584,78	-1,67%	36.897.886,22	98,33%	5.845.568,19	15,84%	0,00	0,00%	31.052.318,03	84,16%
19	231J	16	10.061.012,00	2.602.913,90	25,87%	12.663.925,90	125,87%	124.402,99	0,98%	0,00	0,00%	12.539.522,91	99,02%
19	231J		**48.193.967,00**	**1.758.241,40**	**3,65%**	**49.952.208,40**	**103,65%**	**6.013.896,38**	**12,04%**	**0,00**	**0,00%**	**43.938.312,02**	**87,96%**
19	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
19	232A	12	2.292.100,00	-297.864,70	-13,00%	1.994.235,30	87,00%	367.009,05	18,40%	0,00	0,00%	1.627.226,25	81,60%
19	232A	13	5.205.666,00	-789.769,92	-15,17%	4.415.896,08	84,83%	771.792,44	17,48%	0,00	0,00%	3.644.103,64	82,52%
19	232A	16	2.353.606,00	3.453,04	0,15%	2.357.059,04	100,15%	400.951,01	17,01%	0,00	0,00%	1.956.108,03	82,99%
19	232A		**9.933.864,00**	**-1.084.181,58**	**-10,91%**	**8.849.682,42**	**89,09%**	**1.546.626,98**	**17,48%**	**0,00**	**0,00%**	**7.303.055,44**	**82,52%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
19	232B	12	2.108.513,00	-288.370,93	-13,68%	1.820.142,07	86,32%	426.393,00	23,43%	0,00	0,00%	1.393.749,07	76,57%
19	232B	13	644.644,00	0,00	0,00%	644.644,00	100,00%	152.054,95	23,59%	0,00	0,00%	492.589,05	76,41%
19	232B	16	711.362,00	9.691,18	1,36%	721.053,18	101,36%	103.300,11	14,33%	0,00	0,00%	617.753,07	85,67%
19	232B		**3.547.011,00**	**-278.679,75**	**-7,86%**	**3.268.331,25**	**92,14%**	**688.622,54**	**21,07%**	**0,00**	**0,00%**	**2.579.708,71**	**78,93%**
19	232C	10	82.492,00	-68.743,20	-83,33%	13.748,80	16,67%	0,16	0,00%	0,00	0,00%	13.748,64	100,00%
19	232C	12	1.290.803,00	-788.903,60	-61,12%	501.899,40	38,88%	229.504,46	45,73%	0,00	0,00%	272.394,94	54,27%
19	232C	13	114.935,00	-20.481,78	-17,82%	94.453,22	82,18%	19.627,05	20,78%	0,00	0,00%	74.826,17	79,22%
19	232C	14	24.925,00	0,00	0,00%	24.925,00	100,00%	3.556,70	14,27%	0,00	0,00%	21.368,30	85,73%
19	232C	16	606.142,00	-372.795,37	-61,50%	233.346,63	38,50%	75.803,60	32,49%	0,00	0,00%	157.543,03	67,51%
19	232C		**2.119.297,00**	**-1.250.923,95**	**-59,03%**	**868.373,05**	**40,97%**	**328.491,97**	**37,83%**	**0,00**	**0,00%**	**539.881,08**	**62,17%**
19	232D	12	700.282,00	-56.644,94	-8,09%	643.637,06	91,91%	211.828,69	32,91%	0,00	0,00%	431.808,37	67,09%
19	232D	13	47.622,00	0,00	0,00%	47.622,00	100,00%	7.372,77	15,48%	0,00	0,00%	40.249,23	84,52%
19	232D	16	160.569,00	9.334,31	5,81%	169.903,31	105,81%	16.825,11	9,90%	0,00	0,00%	153.078,20	90,10%
19	232D		**908.473,00**	**-47.310,63**	**-5,21%**	**861.162,37**	**94,79%**	**236.026,57**	**27,41%**	**0,00**	**0,00%**	**625.135,80**	**72,59%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
19	232E	12	4.993.921,00	-2.581.520,59	-51,69%	2.412.400,41	48,31%	407.232,68	16,88%	0,00	0,00%	2.005.167,73	83,12%
19	232E	13	709.410,00	-405.333,49	-57,14%	304.076,51	42,86%	71.849,62	23,63%	0,00	0,00%	232.226,89	76,37%
19	232E	14	34.728,00	-21.366,18	-61,52%	13.361,82	38,48%	13.361,82	100,00%	0,00	0,00%	0,00	0,00%
19	232E	16	646.669,00	368.818,37	57,03%	1.015.487,37	157,03%	69.727,37	6,87%	0,00	0,00%	945.760,00	93,13%
19	232E		**6.467.220,00**	**-2.639.401,89**	**-40,81%**	**3.827.818,11**	**59,19%**	**569.045,97**	**14,87%**	**0,00**	**0,00%**	**3.258.772,14**	**85,13%**
19	232F	10	82.492,00	221,60	0,27%	82.713,60	100,27%	6.874,32	8,31%	0,00	0,00%	75.839,28	91,69%
19	232F	12	4.088.177,00	-440.079,19	-10,76%	3.648.097,81	89,24%	362.175,40	9,93%	0,00	0,00%	3.285.922,41	90,07%
19	232F	13	4.216.476,00	-919.232,71	-21,80%	3.297.243,29	78,20%	519.832,59	15,77%	0,00	0,00%	2.777.410,70	84,23%
19	232F	16	1.831.262,00	827.568,93	45,19%	2.658.830,93	145,19%	200.992,31	7,56%	0,00	0,00%	2.457.838,62	92,44%
19	232F		**10.218.407,00**	**-531.521,37**	**-5,20%**	**9.686.885,63**	**94,80%**	**1.089.874,62**	**11,25%**	**0,00**	**0,00%**	**8.597.011,01**	**88,75%**
19	232G	10	0,00	68.743,20	100,00%	68.743,20	0,00%	6.874,32	10,00%	0,00	0,00%	61.868,88	90,00%
19	232G	12	0,00	2.888.170,44	100,00%	2.888.170,44	0,00%	718.829,08	24,89%	0,00	0,00%	2.169.341,36	75,11%
19	232G	13	0,00	305.232,35	100,00%	305.232,35	0,00%	9.629,72	3,15%	0,00	0,00%	295.602,63	96,85%
19	232G	14	0,00	21.366,18	100,00%	21.366,18	0,00%	19.171,58	89,73%	0,00	0,00%	2.194,60	10,27%
19	232G	16	0,00	837.392,88	100,00%	837.392,88	0,00%	66.491,19	7,94%	0,00	0,00%	770.901,69	92,06%
19	232G		**0,00**	**4.120.905,05**	**100,00%**	**4.120.905,05**	**0,00%**	**820.995,89**	**19,92%**	**0,00**	**0,00%**	**3.299.909,16**	**80,08%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	239M	10	337.013,00	-68.743,04	-20,40%	268.269,96	79,60%	21.210,11	7,91%	0,00	0,00%	247.059,85	92,09%
19	239M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	14.568,73	11,78%	0,00	0,00%	109.080,27	88,22%
19	239M	12	16.508.831,00	-1.714.856,52	-10,39%	14.793.974,48	89,61%	3.123.864,72	21,12%	1.073.250,15	7,25%	10.596.859,61	71,63%
19	239M	13	2.523.258,00	953.465,89	37,79%	3.476.723,89	137,79%	427.408,25	12,29%	320.679,10	9,22%	2.728.636,54	78,48%
19	239M	15	115.530,00	190.574,95	164,96%	306.104,95	264,96%	74.060,85	24,19%	17.357,48	5,67%	214.686,62	70,13%
19	239M	16	3.569.710,00	1.870.445,12	52,40%	5.440.155,12	152,40%	251.515,94	4,62%	130.818,06	2,40%	5.057.821,12	92,97%
19	239M	18	25.804,00	0,44	0,00%	25.804,44	100,00%	2.150,37	8,33%	0,00	0,00%	23.654,07	91,67%
19	239M		**23.203.795,00**	**1.230.886,84**	**5,30%**	**24.434.681,84**	**105,30%**	**3.914.778,97**	**16,02%**	**1.542.104,79**	**6,31%**	**18.977.798,08**	**77,67%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
19	239N	12	7.431.494,00	-2.403.320,98	-32,34%	5.028.173,02	67,66%	749.025,93	14,90%	60.298,30	1,20%	4.218.848,79	83,90%
19	239N	13	18.695.401,00	3.291.032,01	17,60%	21.986.433,01	117,60%	1.796.520,56	8,17%	3.453.131,29	15,71%	16.736.781,16	76,12%
19	239N	14	0,00	23.084,85	100,00%	23.084,85	0,00%	7.408,00	32,09%	0,00	0,00%	15.676,85	67,91%
19	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	946,77	8,33%	0,00	0,00%	10.416,23	91,67%
19	239N	16	16.159.086,00	4.250.966,96	26,31%	20.410.052,96	126,31%	754.180,72	3,70%	1.437.249,95	7,04%	18.218.622,29	89,26%
19	239N		**42.379.836,00**	**5.161.762,84**	**12,18%**	**47.541.598,84**	**112,18%**	**3.314.956,46**	**6,97%**	**4.950.679,54**	**10,41%**	**39.275.962,84**	**82,61%**
19	239O	10	0,00	68.743,20	100,00%	68.743,20	0,00%	6.874,32	10,00%	0,00	0,00%	61.868,88	90,00%
19	239O	12	0,00	1.964.462,86	100,00%	1.964.462,86	0,00%	585.112,19	29,78%	0,00	0,00%	1.379.350,67	70,22%
19	239O	13	0,00	147.505,40	100,00%	147.505,40	0,00%	33.081,11	22,43%	0,00	0,00%	114.424,29	77,57%
19	239O	16	0,00	735.786,96	100,00%	735.786,96	0,00%	243.813,27	33,14%	0,00	0,00%	491.973,69	66,86%
19	239O		**0,00**	**2.916.498,42**	**100,00%**	**2.916.498,42**	**0,00%**	**868.880,89**	**29,79%**	**0,00**	**0,00%**	**2.047.617,53**	**70,21%**
19			**412.554.155,00**	**15.087.959,20**	**3,66%**	**427.642.114,20**	**103,66%**	**52.215.516,81**	**12,21%**	**6.492.784,33**	**1,52%**	**368.933.813,06**	**86,27%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
20	241A	12	10.711.777,00	-1.405.990,94	-13,13%	9.305.786,06	86,87%	2.457.795,79	26,41%	0,00	0,00%	6.847.990,27	73,59%
20	241A	13	5.084.058,00	-356.325,30	-7,01%	4.727.732,70	92,99%	874.063,25	18,49%	23.869,12	0,50%	3.829.800,33	81,01%
20	241A	16	3.697.734,00	197.547,71	5,34%	3.895.281,71	105,34%	352.188,21	9,04%	0,00	0,00%	3.543.093,50	90,96%
20	241A		**19.576.061,00**	**-1.564.768,53**	**-7,99%**	**18.011.292,47**	**92,01%**	**3.690.921,73**	**20,49%**	**23.869,12**	**0,13%**	**14.296.501,62**	**79,38%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
20	241M	12	28.170.222,00	-3.249.904,49	-11,54%	24.920.317,51	88,46%	6.210.870,86	24,92%	606.100,93	2,43%	18.103.345,72	72,64%
20	241M	13	10.418.420,00	-1.521.995,42	-14,61%	8.896.424,58	85,39%	1.872.706,42	21,05%	16.282,20	0,18%	7.007.435,96	78,77%
20	241M	15	658.452,00	-200,00	-0,03%	658.252,00	99,97%	306.632,13	46,58%	0,00	0,00%	351.619,87	53,42%
20	241M	16	10.266.014,00	-222.491,02	-2,17%	10.043.522,98	97,83%	1.576.932,89	15,70%	143.562,93	1,43%	8.323.027,16	82,87%
20	241M		**49.595.600,00**	**-4.994.590,93**	**-10,07%**	**44.601.009,07**	**89,93%**	**9.974.016,78**	**22,36%**	**765.946,06**	**1,72%**	**33.861.046,23**	**75,92%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	6.874,48	8,33%	0,00	0,00%	75.617,52	91,67%
20	494M	12	12.937.477,00	-242.156,95	-1,87%	12.695.320,05	98,13%	3.973.873,31	31,30%	429.265,01	3,38%	8.292.181,73	65,32%
20	494M	13	624.149,00	-75,00	-0,01%	624.074,00	99,99%	141.048,68	22,60%	254,37	0,04%	482.770,95	77,36%
20	494M	15	64.821,00	235,00	0,36%	65.056,00	100,36%	24.212,91	37,22%	0,00	0,00%	40.843,09	62,78%
20	494M	16	2.957.915,00	641.649,67	21,69%	3.599.564,67	121,69%	730.000,49	20,28%	91.820,62	2,55%	2.777.743,56	77,17%
20	494M		**16.666.854,00**	**399.652,72**	**2,40%**	**17.066.506,72**	**102,40%**	**4.876.009,87**	**28,57%**	**521.340,00**	**3,05%**	**11.669.156,85**	**68,37%**
20	923M	10	169.178,00	-72.504,93	-42,86%	96.673,07	57,14%	12.551,39	12,98%	0,00	0,00%	84.121,68	87,02%
20	923M	12	6.547.809,00	-1.080.970,47	-16,51%	5.466.838,53	83,49%	1.329.828,33	24,33%	105.466,01	1,93%	4.031.544,19	73,75%
20	923M	13	2.554.299,00	-126.337,88	-4,95%	2.427.961,12	95,05%	411.325,16	16,94%	27.515,91	1,13%	1.989.120,05	81,93%
20	923M	14	65.716,00	66.232,00	100,79%	131.948,00	200,79%	0,00	0,00%	25.854,72	19,59%	106.093,28	80,41%
20	923M	15	34.089,00	232.156,55	681,03%	266.245,55	781,03%	7.905,27	2,97%	70.926,43	26,64%	187.413,85	70,39%
20	923M	16	3.229.560,00	862.049,55	26,69%	4.091.609,55	126,69%	312.187,19	7,63%	202.564,32	4,95%	3.576.858,04	87,42%
20	923M	18	25.377,00	0,00	0,00%	25.377,00	100,00%	12.688,68	50,00%	0,00	0,00%	12.688,32	50,00%
20	923M		**12.626.028,00**	**-119.375,18**	**-0,95%**	**12.506.652,82**	**99,05%**	**2.086.486,02**	**16,68%**	**432.327,39**	**3,46%**	**9.987.839,41**	**79,86%**
20			**98.464.543,00**	**-6.279.081,92**	**-6,38%**	**92.185.461,08**	**93,62%**	**20.627.434,40**	**22,38%**	**1.743.482,57**	**1,89%**	**69.814.544,11**	**75,73%**
26	929N	12	400.000,00	0,00	0,00%	400.000,00	100,00%	242.069,81	60,52%	0,00	0,00%	157.930,19	39,48%
26	929N	16	122.000,00	2.428.169,70	1.990,30%	2.550.169,70	2.090,30%	2.491.465,51	97,70%	0,00	0,00%	58.704,19	2,30%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
26	929N	18	88.735.420,00	118.721.569,82	133,79%	207.456.989,82	233,79%	207.448.150,60	100,00%	0,00	0,00%	8.839,22	0,00%
26	929N		**89.257.420,00**	**121.149.739,52**	**135,73%**	**210.407.159,52**	**235,73%**	**210.181.685,92**	**99,89%**	**0,00**	**0,00%**	**225.473,60**	**0,11%**
26			**89.257.420,00**	**121.149.739,52**	**135,73%**	**210.407.159,52**	**235,73%**	**210.181.685,92**	**99,89%**	**0,00**	**0,00%**	**225.473,60**	**0,11%**
Total			**8.268.733.942,00**	**-3.836.111.135,25**	**-46,39%**	**4.432.622.806,75**	**53,61%**	**763.666.995,65**	**17,23%**	**15.075.431,79**	**0,34%**	**3.653.880.379,31**	**82,43%**